

Local Annual Report



2016-2017

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**First 5 Tulare County
2016-2017
Local Annual Report**

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ANNUAL REPORT 2016-2017

EXECUTIVE SUMMARY

First 5 Tulare County was established in 1998 when California voters passed Proposition 10 – The California Children and Families Act – which levied a 50-cent tax on each pack of cigarettes and other tobacco products sold. Revenues generated from the tobacco tax are used to fund local programs that promote early childhood development for children ages 0 to 5 in the areas of health and wellness, early childcare and education, parent education and support services, and integration of services.

A child's brain develops more in the first five years than at any other time in their life. How children are nurtured and cared for during their first years influences their emotional, physical and intellectual environment and has a profound impact on how the brain is organized. The relationships and contacts a child has with parents and caregivers significantly influences how a child will function in school and later in life.

Our focus is on supporting children to be healthy, active learners who grow up in families and communities that nurture them. For the year ending June 30, 2017, First 5 invested approximately \$6 million in services for children and families in Tulare County. By year's end, approximately 24,000 children and 12,520 caregivers benefitted in some way from Proposition 10 funding. This report provides a comprehensive overview of funded programs and the work done on behalf of these children and families.

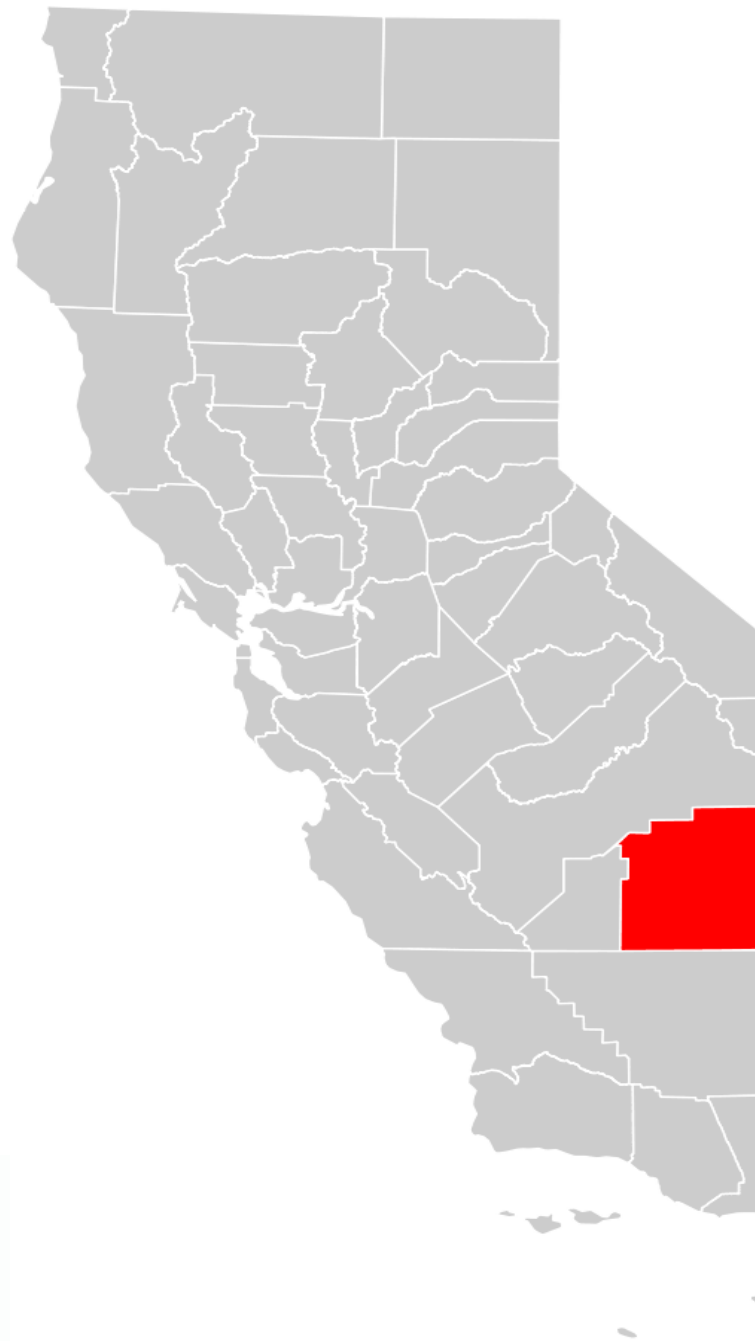
As always, we acknowledge the substantial efforts of funded providers. Without all they do, accomplishments detailed in this report would not have been achieved. Data collection was made possible by Persimmony Data system. Barbara Aved and Associates analyzed data from selected programs to provide greater depth to our understanding of outcomes.

As we celebrate the success of 2016-2017, First 5 Tulare County commissioners, staff, and funded programs will continue their dedication to our youngest children and their families through a family-focused, culturally-appropriate and community based approach.

Sincerely,



Michele Morrow
Executive Director



2016-2017 Tulare County 0-5 Population: 48,516*

50% ←

First 5 Funded Programs Served:
24,198 Children**
12,520 Parents

In this report, we look back on 2016-2017 and see the tremendous impact that First 5 Tulare County funded services had on families served in the county.

First 5 staff continued to work with our data collection system to develop common milestones that give us the ability to take a “big picture” view.

The following are examples of services provided by our funded providers in Tulare County:

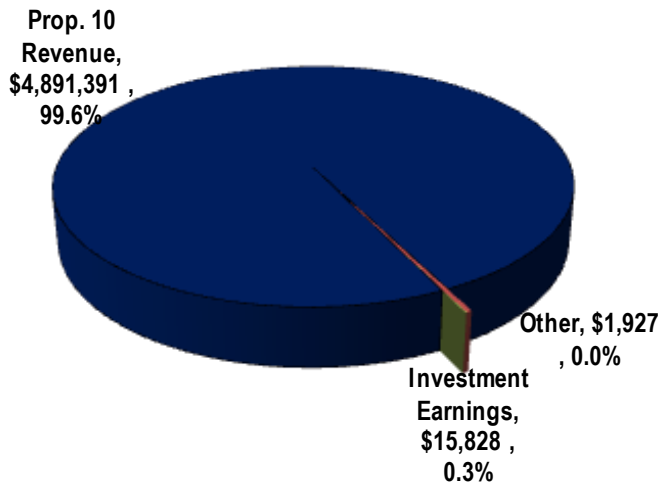
- 8,088 Home visits were conducted.
- 1,028 Families received home visits.
- The *Ages and Stages Questionnaire* (ASQ Developmental Assessment) was administered to 470 children.
- 1,090 Children were referred to medical provider by First 5 providers.
- 409 Children attended First 5 funded preschool programs.
- 6,070 Services were received for basic and emergency needs.
- 4,547 Hours of professional development training was provided to First 5 funded program staff.

*Kidsdata.org

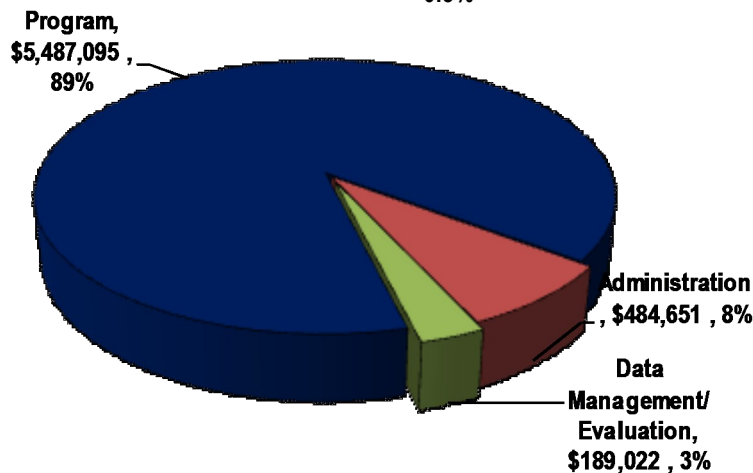
**Unduplicated count based on information submitted in data collection system Persimmony.

Fiscal Dashboard

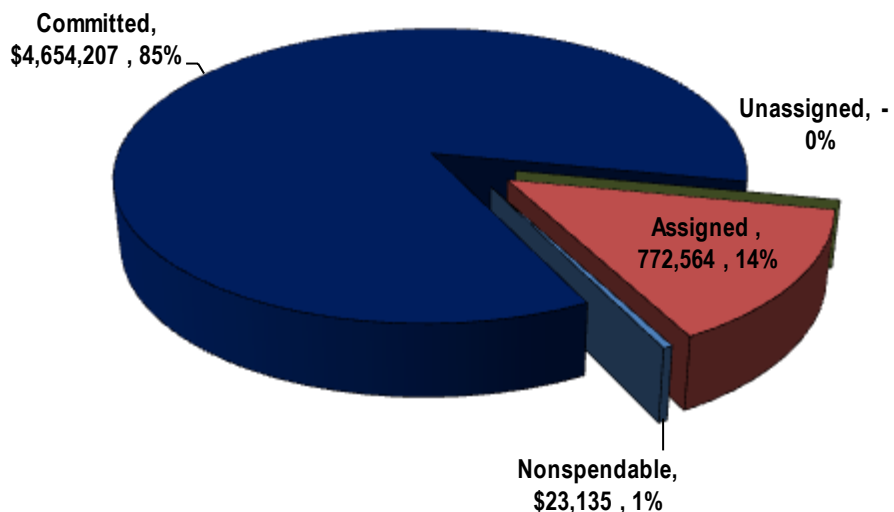
For The Year Ending June 30, 2017



Proposition 10 Revenue is generated by a state excise tax on tobacco products and accounts for the overwhelming majority of revenue for First 5 Tulare County. Investment Earnings are the net of interest earned at financial institutions and unrealized gains/losses on investments in the County Treasury.



Program Expenditures make up the large majority of total expenditures and represent amounts that directly relate to programs for children ages 0 to 5 and their families and program staff*. Data Management/Evaluation expenditures are for collection, analysis, and reporting of data generated by the programs. Administration expenditures represent amounts that centrally support the basic mission of the Commission.



Government Accounting Standards require categorization of fund balance. Committed fund balance represents resources that are committed for executed contracts. Assigned fund balance represents the Commission's intended use of resources per the Commission's long-range financial plan for the future contracts that have not yet been executed. Non-spendable fund balance represent the elements of fund balance that cannot be spent due to their form (i.e. deposits and prepaid expenses).

*First 5 staff that is reflected in this component of the budget does not provide a direct service.

VISION

The children of Tulare County will thrive in safe supportive environments and enter school healthy and ready to learn so that they may grow into adulthood prepared to contribute as valued members of our community.

MISSION

First 5 Tulare County will enhance the early development of Tulare County's children by providing direct services, funding partner organizations, and strengthening an integrated system of care serving children prenatally through age five and their families without regard to income.

2016-2017:

Number of Funded Programs: 23

Jobs Created: 112*

Number of One-Time Grants: 9

Number of Special Project Grants: 11

Leveraged Funds: \$2,283,224

Total Investment to Children 0-5 in

Tulare County: \$6,160,768



Healthy Children

Altura Centers for Health Dental Screening:

Program Description: Oral health screenings for pre-school and kindergarten students are conducted at 16 school sites. Those with visible decay are referred for treatment.

Number of Children 1,600 Each year

Total Funding 2015-2018: \$85,000

CASA 0-5:

Program Description: Volunteer advocates are recruited and trained to work with children zero through five-years-of-age in the child welfare system. Activities focus on ensuring children's health is consistently monitored, helping to see that health needs are met, and assessing for developmental delays.

Number of Children: 200 Each year

Total Funding 2015-2018: \$415,125

Family Healthcare Network KinderCare Dental:

Program Description: The KinderCare Dental Program provides screenings and fluoride varnish at preschools, schools, First 5 Tulare County School Readiness sites, and at other agencies working with young children.

Number of Children: 7,900 Each year

Total Funding 2015-2018: \$378,379



Family Services of Tulare County Addressing Childhood Trauma (ACT):

Program Description: Co-parent education and supervised visitation are provided to raise the awareness of divorcing parents about the impact of their behavior on their children, and to increase parents' capacity to provide a safe and secure environment.

Number of Parents: 125 Each year

Total Funding 2015-2018: \$279,262

Family Services of Tulare County Early Childhood Mental Health (ECMH):

Program Description: Provides therapeutic interventions with children, psycho-educational interventions with parents, and educational activities to increase awareness of developmental stages.

Number of Children 125 Each year

Total Funding 2015-2018: \$685,571

Kaweah Delta Medical Center Pediatric Hospitalists:

Program Description: Pediatric hospitalists provide coverage for around-the-clock services for hospitalized children, and when needed for those presenting in the Emergency Department.

Number of Children: 2,000 Each year

Total Funding 2015-2018: \$2,343,000

Sierra View Medical Center Breastfeeding Initiative:

Program Description: They became a "Baby Friendly" hospital in August 2016. Improving the role of maternity services to enable mothers to breastfeed, in addition to increasing their breastfeeding rates.

Number of Families 1,600 Each year

Total Funding 2015-2018: \$1,050,000

Tulare Local Healthcare District Breastfeeding Project:

Program Description: First 5 funding supported the hospital's breastfeeding program to increase breastfeeding within the hospital and strategies with mothers and babies at home, as well as their efforts in achieving the Baby Friendly designation.

Number of Families: 840 Each year

Total Funding 2015-2018: \$974,727

2016-2017 Healthy Children

Total Expended:\$1,750,728

First 5 Funded Programs Served:

15,985 Children

2,554 Parents

18,539 Total

Result Area as Reported to First 5 California: IMPROVED CHILD HEALTH

52%

Tulare County Exclusive
In-Hospital Breastfeed-
ing Rates*

358

Tulare County 0-5
Children entered into
Foster Care.**

31%

Of Children 0-5 screened via F5
Programs demonstrated signs of
visible decay. ***



*2014 California In-Hospital Breastfeeding as indicated on the Newborn Screening Test Form. % reflects mothers that were exclusively breastfeeding.

** CWS/CMS Dynamic Report System Entries into Foster Care for Tulare County July 1, 2016. Total entries into Foster Care by age 358 children ages 0-5.

***2014-2015 First 5 Funded Program, Family HealthCare Network KinderCare results of dental screenings.

Altura Centers for Health Dental Screening Program

Program Description

Altura Centers for Health Dental Screening, Varnish, and Education Program provided oral health assessments and fluoride varnish to preschool and kindergarten students at a minimum of 16 school sites. All students that were assessed received a toothbrush and a dental education coloring book. Parents of students requiring further treatment were notified. Referrals were made and bus tokens were provided to those with transportation needs.

Service Description

Altura provided oral health screenings for preschool and kindergarten children in their service area. A dentist and dental assistant identified children requiring further treatment and referrals were made to Altura Dental Clinic due to the proximity to the sites served and the policy of treating regardless of ability to pay. If a child had a different dental home, information was given to the parent, and school staff followed up with the parent.

Finances:

Total Program Funding:	\$85,000
16/17 Budget:	\$28,410
16/17 Expended:	\$28,410
% of Budget Expended:	100%
Matched:	\$0



Cost Benefit:

Personnel Costs:	\$1,510
Administrative:	\$0
Program:	\$22,630
Indirect Cost:	\$4,270
Cost Per Client:	\$9

I recall a mother who lives in Tulare, who came to our Woodville Clinic to have her teeth cleaned. As I talked to her about Oral hygiene, she said her daughter had been better about brushing and eating less candy and junk... she said her daughter told her that a "Dentist" had gone to her classroom and talked to them about teeth, and brushing, and "sugar bugs". After asking what school and grade her daughter was in, I realized I had been in her class the month before. That story made me feel good about what we are doing. The kids are actually remembering the things we talk about and practicing it on a daily basis.

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

Program did not utilize the appropriate evaluation form during the fiscal year, data modifications were made to report evaluation outcomes. Program has worked with staff and is now on track for the 17/18 fiscal year.

Population*:

Parents:	N/A
Children 0-5:	3,200
Total:	3,200

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Children will be assessed at schools, Head Starts, and State Pre-schools . Target: 1,600 1,697 Children were assessed in 2016-2017.	A minimum of 1,600 children ages 0-5 will be screened and at least 80% will receive fluoride varnish treatment each year. Goal met.
	Note the number of sites visited in this reporting period. Target: 16 39 Unduplicated sites.	
	When possible children will be treated at assessments with an application of fluoride varnish. Target: 1,600 1,695 Children received fluoride varnish.	
	Note the number of children with visible decay detected during assessments. Target: 600 558 Children had visible decay detected during assessment.	100% of children screened with visible decay will be referred to an appropriate dental treatment source with timely access to care. Referral status not tracked.
	Visit school sites to do oral health education and teach preschool and kindergarten children and parents present how to properly brush and floss the child's teeth. Target: 1,600 1,503 Children learned to brush their teeth.	Each year 1,600 children ages 0-5 will participate in a demonstration on how to properly brush and floss their teeth. Goal Not Met, due to children being absent, out of the control of program.
L. Program achieving desired results are sustained	Provider staff will participate in staff development/training when available. Target N/A	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Court Appointed Special Advocates (CASA) 0-5 Program

Program Description

Court Appointed Special Advocates (CASA) of Tulare County advocated for children who were victims of abuse and neglect by training community volunteers to represent the children's best interests and to be their voice in court.

Service Description

CASA conducted a variety of activities to advocate on behalf of abused and neglected children ages 0-5. CASA ensured children were physically and emotionally healthy by providing case management/home visitation services utilizing agency staff and trained volunteers. CASA volunteers screened children for learning disabilities and developmental delays. Each volunteer advocate received 42 hours of training and eight hours of courtroom observation to become court appointed.

CASA staff provided training in the areas of mandated child abuse reporting, cultural diversity, and early childhood development to para-professionals, professionals, and other community members.

Finances:

Total Program Funding:	\$415,000
16/17 Budget:	\$138,347
16/17 Expended:	\$138,347
% of Budget Expended:	100%
Matched:	\$67,337



Cost Benefit:

Personnel Costs:	\$133,745
Administrative:	\$0
Program:	\$4,602
Indirect Cost:	\$0
Cost Per Client:	\$371

CASA works hard and is very invested in doing what is needed for the child. It takes a good team to put a plan into action and execute it. CASA is able to go into the resource home soon after being appointed to the case by the court, sometimes before a social worker or a nurse, which can often lead to early intervention and action. This child would not have received the services he will now be receiving without the help of Court Appointed Special Advocates for children, the CWS Registered Nurse, the CWS social worker, the resource mother, the school psychologist. Additionally, his CASA volunteer advocate, visiting his resource home weekly, will be making sure that everything that is ordered by the court or that needs to be done for the child is being done.

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	72
Children 0-5:	300
Total:	372

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Children will receive their age appropriate CHDP well child exam. Target: 250 215 Children received their age appropriate CHDP well child exam.	100% of CASA children served will be current on their well-child exams and immunizations. Goal not met.
	Children will receive age appropriate dental exams. Target: 250 195 Children received age appropriate dental exams.	100% of CASA children served will be current on their dental exams. Goal not met.
C. Children are emotionally healthy	Provide advocacy service to court appointed children. Target: 200 301 Children received advocacy services to court appointed children.	
	Children will be screened for developmental concerns and referred for services. Target: 250 157 Children were screened for developmental assessments .	
G. Children's homes are free from violence	Home visits will be conducted. Target: n/a 1,744 Home visits conducted.	
	Children will receive permanent placement .Target: 100 136 Children received permanent placement.	80% of children appointed to an advocate and permanent placement. Goal met. % of children spent less time in foster care Goal 80%. On average children spent 10.4 months in foster care prior to placement.
J. Programs actively collaborate to enhance services and avoid duplication	Recruit and train 60 advocates. Target: 60 54 CASA advocates were recruited and trained.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 4 Staff received 98 hours of training.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Family HealthCare Network KinderCare Dental Program

Program Description

The Family HealthCare Network (FHCN) KinderCare Dental Program provided screening and varnish application to children at Head Starts, schools, and other agencies working with children ages zero through five. A referral system for those needing further care was implemented. Children were screened at FHCN clinics during well-child visits to integrate medical and oral health services. Children and parents were educated on the importance of good oral health as part of the program.

Service Description

Oral exams and varnish treatments, if applicable, at preschool sites or schools were provided by a registered dental hygienist. Parents received exam results and recommendations for further treatment when necessary. FHCN staff and school nurses provided assistance in making future dental appointments.

Finances:

Total Program Funding:	\$378,379
16/17 Budget:	\$126,126
16/17 Expended:	\$126,126
% of Budget Expended:	100%
Matched:	\$9,894

Cost Benefit:

Personnel Costs:	\$97,320
Administrative:	\$771
Program:	\$28,035
Indirect Cost:	\$0
Cost Per Client :	\$15



This program is amazing! The staff from FHCN does a terrific job at teaching oral hygiene while incorporating fun! The children absolutely loved the puppets. Thank you." Exeter Lincoln Elementary School – EUSD Pre-school PM

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	31
Children 0-5:	8,161
Total:	8,192

Primary Result	Milestones	Outcomes**
A. Children are born healthy	As appropriate make referrals for pregnant women and new mothers. Target: 250 1,159 Pregnant women and new mothers received referrals for dental services.	100% of pregnant women screened needing dental treatment will be referred to an appropriate dental treatment source with timely access to care. Goal met.
	Children will be assessed at schools, HeadStarts, State Pre-schools, and First 5 School Readiness sites. Target 7,900 8,172 Children were screened for dental services.	A minimum of 2,500 children or parents/ caregivers will increase their knowledge about the importance of oral health during pregnancy and early childhood, including receipt of the message that a child's first dental visit should be by first tooth or first birthday. Goal met.
	Note the number of sites visited in this reporting period. Target: 175 189 Site visits were made to schools, HeadStarts State Pre-schools, and First 5 School Readiness sites.	
B. Children are physically and mentally healthy	When possible children will be treated at assessments with an application of fluoride varnish. Target: 5,530 5,438 Children were treated with fluoride varnish.	At least 80% of children screened will receive fluoride varnish. Goal not met, 67% of children screened and treated with fluoride varnish.
	Note the number of children with visible decay detected during assessments. Target: 1,875 2,618 Children with visible decay.	100% of children screened with visible decay will be referred to an appropriate dental treatment source with timely access to care. Goal Not met, 89% children referred for treatment, outcome of referrals is unknown.
	Note the number of children with visible decay that were referred for treatment (as a result of assessment) Target: N/A 2,347 Children were referred for treatment.	
	Note the number of children with visible decay that were referred for urgent care. Target: N/A 271 Children were referred for urgent care.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 1 Staff participated in 31 hours of training.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured by data submitted via the milestones.

Family Services of Tulare County Addressing Childhood Trauma (ACT)

Program Description

Addressing Childhood Trauma (ACT) was a prevention, intervention, and treatment program for children and families with a history of violence or abuse or who were experiencing high-conflict separation and divorce. Within the program, First 5 Tulare County funding was targeted to specific prevention and intervention services for young children and their parents to promote effective, appropriate parenting skills, increase parents' ability to maintain homes free from violence, and reduce emotional trauma.

Service Description

The ACT Program consisted of three components. In Co-Parenting Education classes, a therapist facilitated groups of separating/divorcing parents focused on increased cooperation and communication, increased understanding of the adverse impacts of divorce on children, and reducing children's exposure to conflict between parents. Facilitated Supervised Visitation included a monitor present to participate in the visits between children and non-custodial parents to help parents increase skills and develop stronger family relationships. In court-ordered Supervised Visitation services the monitor was present to ensure no risk or harm was brought upon the child.

Finances:

Total Program Funding:	\$279,262
16/17 Budget:	\$90,873
16/17 Expended:	\$87,300
% of Budget Expended:	96%
Matched:	\$0

Cost Benefit:

Personnel Costs:	\$72,760
Administrative:	\$7,771
Program:	\$971
Indirect Cost:	\$5,798
Cost Per Client:	\$175



"The success for this father and son came from the determination of the father who never gave up because of his positive attitude. In addition, the Keys to Interactive Parenting Scale gave the parent a strong starting point when he was able to see the results of his strengths and his areas of lesser strength to help his son develop his interests and behaviors while re-establishing their relationship. The visit supervisors provided some coaching support for this very cooperative parent who took the idea of coaching and suggestions related to increasing his parenting skills very seriously. Supervised visitation staff encouraged and supported their interactive activities, the challenges offered by the father, the father's ability to assist the child with language development while building trust for successful relationship between them."

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	244
Children 0-5:	255
Total:	499

Primary Result	Milestones	Outcomes**
G. Children's homes are free from violence	Provide parents with children ages 0-5 facilitated supervised visitation services. Target: 40 57 Parents received facilitated supervised visits.	80% of parents participating in Facilitated Supervised Visitation will show an improvement on the KIPS post test. Goal met, as 80% of parents participating in the program demonstrated improved visitations.
	Provide parents with children ages 0-5 court-order supervised visitation services. Target: 35 54 parents were provided supervised visitation.	95% of parents participating in traditional supervised visitation will have no repeat incidents of abuse toward their child during visits and will display no conflict with other parent. Not tracking this information. Per the supervised visit data custodial parents and visiting parents rated that visitation staff assisted them with addressing their child's behavioral or personal needs in a positive manner.
H. Parents use appropriate parenting skills	Provide parents with children ages 0-5 Cooperative parenting classes. Target: 125 138 Parents participated in Cooperative Parenting Classes.	85% of parents will complete the Cooperative Parenting and Divorce curriculum and show an increase in knowledge as measured by the Pre/Post test. Goal not met. Although 77% completed the pre/post test. The parents that completed the curriculum demonstrated an increase of knowledge at post test by 18.2% change.
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff participated in 462 hours professional training.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Family Services of Tulare County

Early Childhood Mental Health

Program Description

The Family Services Early Childhood Mental Health Program provided bilingual interventions for young children and their parents in need of mental health services at family resource centers and other community sites. Therapists also gave presentations and trainings to staff and members of the community.

Service Description

The program provided early childhood mental health services in the communities of Cutler-Orosi, Goshen, Lindsay, Pixley, Earlimart and Woodlake. Program staff collaborated with family resource centers, schools, and Family HealthCare Network in the communities served. Training and professional development was facilitated for staff, project partners, and the community to better recognize when there is a need for therapeutic services.

Finances:

Total Program Funding:	\$685,571
16/17 Budget:	\$231,224
16/17 Expended:	\$188,424
% of Budget Expended:	81%
Matched:	\$0



When asked what partnerships play a role in program success? We rely on our Family Resource Centers and community schools to refer those in need of our services in EMH. We recently moved from Pixely Elementary to the Pixley CSET to have better access to clients in need of services. The staff at the Pixley CSET have been a great support to the therapist providing EMH services. As well as, the staff and directors at Cutler-Orosi, Woodlake, Earlimart, Tulare, and Lindsay that continue to be proactive in sending referrals, assisting with client contact, getting client's to sessions, and providing referrals to other programs when we are unable to provide services.

We are also, excited to begin Early Mental Health services out of Parenting Network in Porterville. We have a good relationship with the Visalia office, and want to continue this collaboration with the Porterville site.

Cost Benefit:

Personnel Costs:	\$153,374
Administrative:	\$5,556
Program:	\$13,957
Indirect Cost:	\$15,537
Cost Per Client:	\$645

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	152
Children 0-5:	140
Total:	295

Primary Result	Milestones	Outcomes**
C. Children are emotionally healthy	Provide early childhood mental health services. Number of clinical hours provided for all sites. Cutler– Orosi, Goshen, Lindsay, Pixley, and Woodlake. Target: 5,000 5,686 Clinical hours offered to parents and children.	75% of children served will demonstrate improved functioning and/ or increased positive behaviors as determined through use of one or more pre/post assessments. <i>N/A (Evaluation tool Axis V was changed mid year because it was no longer considered best practice. Only a small sample was collected.)</i>
	Provide Early childhood mental health services. Unduplicated children/parents. Target: 150 136 Children received early childhood mental health services. 155 Parent received services.	100% of children assessed for risk factors and developmental status who exceed the cutoff score will be referred for further evaluation. Goal met, of those children that exceeded the cutoff score 100% were referred for treatment.
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 5 Staff completed 162 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Kaweah Delta Hospital Foundation Pediatric Hospitalists Program

Program Description

The Kaweah Delta Health Care District Pediatric Hospitalist Program provided around-the-clock physician services at the hospital to meet inpatient and outpatient needs of children.

Service Description

Six pediatric hospitalists covered a 24-hour span with two doctors available during the day. They took part in high-risk deliveries and were assigned sick newborns, premature births, drug-exposed infants, and more critical cases. Among the pediatricians in the hospitalist program are two neonatologists, sub-specialists caring for the sickest babies, and a pediatric cardiologist. This coverage allowed children and their families to remain in the area instead of seeking needed care outside of Tulare County.

Finances:

Total Program Funding:	\$2,343,000
16/17 Budget:	\$781,000
16//17 Expended:	\$781,000
% of Budget Expended:	100%
Matched:	\$1,098,549

Cost Benefit:

Personnel Costs:	\$0
Administrative:	\$0
Program:	\$781,000
Indirect Cost:	\$0
Cost Per Client:	\$407



A set of 36 week triplets delivered, this is the first set of triplets that we have delivered and stayed at Kaweah Delta for their care. In the past this patient would have been delivered in Fresno and deemed too high risk for our NICU. The neonatology physicians and the nursing staff felt we could provide safe and effective care for these babies and decided to keep them here. All three babies did well and stayed in our NICU for three weeks before being discharged all together to home. We felt this was a great testament to our success and demonstrates the great care we are able to provide at Kaweah Delta. The mother of this patient was very grateful to the staff and physicians for being able to stay in Visalia and not have to travel to Fresno.

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 year.

Population*:

Parents:	N/A
Children 0-5:	1,919
Total:	1,919

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Children 0-5 years of age will receive care from pediatric hospitalists. Unduplicated number of children served. Target: 2,000 1,910 Children receive care from pediatric hospitalist.	
	Children 0-5 years of ages will receive care from pediatric hospitalist. Number of encounters. Target: 11,000 10,259 visits were made to children 0-5.	
	Track the length of stay for hospitalized children birth through five years of age. Target: N/A 2 Days is the average length of stay for hospitalized children.	Average length of stay for children birth through six-years of age will be tracked and reported for PEDS /normal newborns. N/A information tracked via the milestones listed.
	Track the length of stay for children in the NICU. Target: N/A 14.5 Days is the average length of stay for children in the NICU.	Average length of stay for children birth through six-years of age will be tracked and reported. N/A information tracked via the milestones listed.
	Provide the number of live births in the hospital. Target: N/A 4,535 Live births in 2016-2017.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 513 hours or provider development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Sierra View Breastfeeding Project

Program Description

The Sierra View Hospital Breastfeeding Initiative was a comprehensive effort to improve services to enable mothers to breastfeed babies for the best start in life. Service improvements were implemented consistent with the process to be accredited as a "Baby Friendly" hospital.

Service Description

The hospital formed a breastfeeding task force and educated members regarding lactation services and supports. Presentations were provided at community events to heighten awareness and emphasize the importance of breastfeeding. In-services were provided to physician office staff members. The contents of the maternity services gift pack were reviewed to eliminate baby formula and include information on the benefits of breastfeeding.



A major success this reporting period was receiving the phone call from Baby Friendly USA on August 3, 2016 that Sierra View Medical Center had met all the criteria to be awarded the official designation as a Baby Friendly Hospital. Needless to say the entire hospital felt accomplished and excited to be the first in Tulare County to receive designation. Here is a quote from the letter that was received from Trish MacEnroe, the Executive Director at Baby Friendly USA: "As you well know, achievement of the Baby-Friendly designation is not an easy task. The U.S. Guidelines and Evaluation Criteria, which are based on the Global Criteria for the WHO/UNICEF Baby-Friendly Hospital Initiative (BFHI) and adapted for the U.S. Initiative, have been reviewed at UNICEF Headquarters and have been determined to meet the global BFHI standards. The Criteria are challenging, as they are designed to set the standards for the best possible breastfeeding support for mother and infant in the maternity setting, insuring high quality of care in this critical area of mother/baby care. Please share my congratulations with your fine staff. This is reason to celebrate!"

Finances:

Total Program Funding:	\$1,050,000
16/17 Budget:	\$348,958
16/17 Expended:	\$ 217,736
% of Budget Expended:	62%
Matched:	\$0

Cost Benefit:

Personnel Costs:	\$182,158
Administrative:	\$874
Program:	\$34,704
Indirect Cost:	\$0
Cost Per Client :	\$72

Contract Compliance:

Current Status/Update: Program has had several staff changes throughout the year. Staff has worked with the program to ensure milestones are being met.

The program struggled with being responsive and communicating with staff. The program is now on track for the 17/18 year.

Population*:

Parents:	1,532
Children 0-5:	1,487
Total:	3,019

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Track the number of mothers exclusively breastfeeding during their hospital stay . Target: 1,600 50% (n=721) Mothers were exclusively breastfeeding during their hospital stay.	
	Number of live births in the hospital. Target: N/A 1,449 Live births in the hospital.	
	Track the number of mothers with ANY breastfeeding during their hospital stay. Target: N/A 80% (n=1,151) Mothers with ANY breastfeeding during their hospital stay.	Increase the number of new mothers who initiate and exclusively breastfeed during their stay at the hospital and continue any or exclusive breastfeeding for 3 months and 6 months by 10%. Goal not met, in 15-16,74.5% of mothers were exclusively breastfeeding at discharge. The percentage of mothers breastfeeding did not increase 10% from previous year, this year decreased to just over 61%.
	Provide breastfeeding education to expectant parents via child-birth classes. Unduplicated number of parents. Provide lactation education and support in outpatient settings. Note: the unduplicated number of mothers attending classes. 2015-16 baseline to increase each year by 10%. Target: 48 86 Expectant parents participated in the breastfeeding education.	
	Provide lactation education and support in outpatient settings. Note number of sites. Target: N/A 1 Site at Sierra View Medical Center.	
	Provide a follow-up call at 3 months of discharge. Target: 800 624 Follow up call were conducted at 3 months discharge.	Follow-up survey via telephone that includes relevant demographic information. Goal not met, 52% (n=324) who were eligible to be reached were contacted after being discharged. 43% of live births in the hospital were reached at the 3 month follow up.
	Provide a follow-up call at 6 months of discharge. Target: 800 555 Follow up call were conducted at 6 months discharge.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available .Target: N/A 253 Hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Tulare Regional Medical Center Breastfeeding Program

Program Description

The Tulare Regional Medical Center Breastfeeding Project educated mothers on breastfeeding at the prenatal stage, after children were born, and during home visits after leaving the hospital. The staff received lactation training to better assist in these efforts. All efforts were conducted consistent with the process to be accredited as a "Baby Friendly" hospital.

Service Description

Lactation education was offered to all new mothers while inpatients at the hospital. Within a week of going home, nurse home visitation was offered with approximately 344 mothers accepting the service. The visit included a full assessment of mother and newborn along with breastfeeding and parenting education. An in-house education program on the subject of breastfeeding, *Breastfeeding and Beyond*, was provided for appropriate staff.



Loni utilized our lactation services with occasional questions over the next few months. At four months of age, after a pediatrician appointment, Loni contacted Coleen Salazar, IBCLC and discussed further concerns. An outpatient appointment was scheduled and a thorough feeding evaluation was completed. Loni stated her pediatrician had raised concerns about Christian's growth pattern, specifically, weight gain. After a feeding evaluation/observation, which included a pre-feed and post-feed weight assessment, Christian was referred to a physician specialist for an evaluation of his tight labial frenum and frenulum for ankyloglossia (lip/tongue tie.)

The specialist performed laser frenotomies to release Cristian's lip and tongue tie. Two additional outpatient lactation appointments resulted in a happy, loving, comfortable breastfeeding relationship! Loni provided the following comment on our services, "It made such a huge difference!! Cristian just had his six month check-up and he exceeded the pediatrician's weight goal by half a pound!!! I don't know where we would be today without Coleen and the breastfeeding program at Tulare Regional!"

Finances:

Total Program Funding:	\$974,727
16/17 Budget:	\$252,293
16/17 Expended:	\$183,384
% of Budget Expended:	73%
Matched:	\$28,832

Cost Benefit:

Personnel Costs:	\$181,724
Administrative:	\$0
Program:	\$1,660
Indirect Cost:	\$0
Cost Per Client :	\$175

Contract Compliance:

Current Status/Update: Data was submitted on time and services were provided per contract. Decline in birthrates prevented the program from reaching milestone targets. The goals have been modified for the 16/17 fiscal year. The contract was not renewed in 2017-2018.

The program was late with fiscal reports.

Population*:

Parents:	523
Children 0-5:	523
Total:	1,046

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Provide lactation information to all mother during their inpatient stay at the hospital. Target: 840 526 Mothers received lactation information.	Increase the number of new mothers who initiate and exclusively breastfeed during their stay at the hospital by 10%. Goal not met, this year the hospital experienced a consecutive drop in live birth rates, the goals and funding were modified in 2016 -2017 to align with the decrease.
	Provide breastfeeding education to expectant parents during childbirth classes, which will be held once a week for 4 weeks during the evening hours, and birthing center tours. Target: 96 90 Parents participated in the childbirth classes.	
	Conduct home visits to mothers and babies within a week of discharge from the birthing center. Target: 360 140 Home visits were made to mothers and babies within a week of discharge.	
	Contact mothers 6 months after leaving the hospital regarding the status of breastfeeding. Target: n/a 543 contacts were made to mothers regarding their breastfeeding status.	6 month follow up rates demonstrated that 23.8% of mothers continued to exclusively breastfeed, 12% breast and formula, 64% formula only.
	Increase the in-hospital exclusive breastfeeding rate from 58.6 to 68%. Target: 572 61% (n=320) Mothers were exclusively breastfeeding during their in-patient stay.	Goal not met, 58.8% of mothers chose to exclusively breastfeed at hospital discharge, 28.1% adopted both breast and formula, and 13.3% elected to use formula only.
	Provide the number of live births in the hospital Target: 1250 525 Live births.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 72 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Ready for School

Cutler-Orosi School Readiness:

Program Description: Home based child interactive activities are provided to preschool children not able to attend a center based program. A parent education component is also provided.

Number of Children: 150 Each year

Total Funding 2015-2018: \$285,000

Visalia Unified Ivanhoe First 5 School Readiness:

Program Description: Preschool classes for three and four year-olds are provided as well as home visits to mothers and infants in the community.

Number of Families: 140 Each year

Total Funding 2015-2018: \$335,590

Traver Joint Elementary School Readiness:

Program Description: A preschool program is provided for three and four year-olds within the school district.

Number of Children: 40 Each year

Total Funding 2015-2018: \$296,441

Tulare City Schools Comprehensive School Readiness:

Program Description: Four components are provided: two pre-school classes for children three to five-years-of age with special need; four after school preschool classes are offered for typically developing children; and monthly staff development training and weekly coaching from an Occupational Therapist.

Number of Children: 140 Each year

Total Funding 2015-2018: \$1,098,415

2016-2017 Ready for School

Total Expended: \$637,085

First 5 Funded Programs Served:

972 Children

556 Parents

1,528 Total

Result Area as Reported to First 5 California: IMPROVED CHILD DEVELOPMENT

31%

Tulare County 3rd grade students reported reading at grade-level.*

39%

3-4 Year olds attend pre-school.**

36%

Of all Tulare County children 0-5 are read to everyday.***



*California Department of Education CAASPP Test results (October 2016)

**Children Now 2016 Tulare County Report Card, Education #2 3 and 4 year olds that attend preschool.

***Children Now 2016 Tulare County Report Card, Education #1 young children that are read to everyday.

Cutler Orosi School Readiness

Program Description

The Cutler-Orosi School Readiness Program provided home based child interactive activities that included a parent education component. Families were actively engaged in early childhood development with their children in a school-year program. Additionally, the program provided individual intervention and in-class assistance for identified special needs children.

Service Description

Parents and children benefited from regular home visits that included early childhood development activities and parent education. A Health Aide provided health, dental, and vision screenings to preschool children and made referrals as appropriate, encouraging families to connect with a medical and dental home. The Outreach Aide provided transition activities to assist with kindergarten enrollment. The Child Development Aide provided classroom support for at risk preschool students being assessed for special needs. Center based preschool children were assessed for academic achievement utilizing the Desired Results Developmental Profile (DRDP).

Finances:

Total Program Funding:	\$285,000
16/17 Budget:	\$95,000
16/17 Expended:	\$ 81,503
% of Budget Expended:	86%
Matched:	\$10,476



Cost Benefit:

Personnel Costs:	\$71,079
Administrative:	\$1,036
Program:	\$5,431
Indirect Cost:	\$3,957
Cost Per Client :	\$83

Program staff had the pleasure of working with a client and her 3-year old daughter through the School Readiness program. After participating in the program, the mother observed the growth, interest, and engagement of her daughter. Program staff re-visited the topic of enrolling the child in the preschool program. Staff emphasized the benefits, which included: a) a comprehensive learning experience and b) structure school setting, and c) exposure to other children. Ultimately, this exposure would better prepare the child for Transitional Kindergarten.

The parent agreed to enroll her child in Preschool. Mother saw quick results as her daughter attended sessions. She was learning new vocabulary, number concepts, and how to interact with other children. Previously, the child had limited interaction with other children of her age, so she was engaging and enjoying new experiences. The parent shared with the SR provider that it brought much joy and confidence to her that she made the right decision to enroll her daughter into pre-school.

In order to help increase the parent and child's interaction in the home, the family was introduced to the Safe Care program, which contains a module focused on parent child interaction. Client is now enrolled in the Safe care program and she states that this has been very beneficial not only for her child but for the whole family. The skills the parent learned by participating in the program will continue to benefit them, as the family is currently expecting a new baby.

Contract Compliance:

Current Status/Update: After a review of program files, files were not in compliance. Program is to ensure that every First 5 case managed family has a consent form. Also, that every family has a child 0-5 that is receiving services. The program has developed a plan of action and has been responsive to ensuring concerns are addressed.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	485
Children 0-5:	495
Total:	980

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Provide health screenings. Target: 264 320 Health screenings.	90% of children served will receive timely well-child exams and have all scheduled immunizations. Goal met.
	Provide dental screenings. Target: 264 306 Dental screenings.	100% of children served will be linked to a medical or dental home. Goal met.
	Provide vision screenings. Target: 264 306 Vision screenings.	
E. Children have access to early childhood development program		90% of parents will increase their understanding of the importance of early literacy activities with their children and adopt desired early literacy behaviors. Goal met, overall the parents that participated in this program increased their understanding about the importance that early literacy activities plays in their child's learning.
	Provide classroom support for at risk preschool students (special needs/extreme behavior). Target: N/A 50 Children received in class support.	All identified children with special needs will show at least 25% improvement in developmental milestones. N/A
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff participated in 48 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Traver School Readiness

Program Description

Traver Joint Union Elementary School District provided a preschool program for three and four year-olds within the district. Classroom instruction took place on the Traver Elementary School campus and ran for 35 weeks, beginning in September and concluding early June. The program implemented the National Education Goals Panel guidelines for school readiness and ensured that all goals and standards were addressed in their curriculum planning.

Service Description

Preschool classes were provided four times a week. The four year-old class began at 8:00 a.m. and concluded at 11:30 a.m. The three year-old class met from 11:30 a.m. to 2:00 p.m. The program required all parents to participate in the Early Family Literacy Reading Program and read to their child 10 minutes per day, five days a week.



Having a four day week has made a world of difference and it affords us the opportunity to delve into topics more in depth because I have more time. The use of ABC Journey and the setting of goal line benchmarks has helped me pace the workload appropriately. My goal is to challenge my students but at the same time make sure they are grasping the concepts that are really important for kindergarten.

During the summer of 2016, I spoke with Mrs. Dewey, our TK/ Kindergarten teacher, and she really encouraged me to challenge my three and four year-olds more to better prepare them for Kindergarten. After working together, we came up with a plan to get through the whole alphabet in a school year. As I mentioned before, Mrs. Dewey has made a big difference in how I am now teaching my Readiness class. She is a veteran teacher and she continues to be the mentor teacher that I look up to and rely on.

During the month of October, one of our science projects was to create a mummified person. All the 3 year-old students were combining glue with shaving cream to create a foamy texture. As my staff and I rotated around the table to help the kids with their creations, a student walked into the classroom late. I motioned her to come to the table to create her own mummy. She said "I don't want to" and I asked her why? She said "I already have a Mummy at home!"

We all laughed and after explaining the difference between a mommy and a mummy, she happily joined in.

Finances:

Total Program Funding:	\$296,441
16/17 Budget:	\$98,813
16/17 Expended:	\$98,517
% of Budget Expended:	100%
Matched:	\$0

Cost Benefit:

Personnel Costs:	\$88,056
Administrative:	\$7,544
Program:	\$2,917
Indirect Cost:	\$0
Cost Per Client :	\$1,107

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	12
Children 0-5:	77
Total:	89

Primary Result	Milestones	Outcomes**
D. Families support learning in the home	Provide parents a 36-week Early Family Literacy Reading Program. Each month report number of hours. Target: 500 per year 752 Hours parents reported reading to their child.	80% of parents will increase the frequency of reading to their children. N/A
	Provide monthly classes for parents of 1 and 2 year old children to develop parenting skills regarding reading and play, and development of fine and gross motor skills. Target: 9 classes per year and Target: 15 parents 14 classes to 14 Parents participated in Early Family Literacy Reading Program.	
E. Children have access to early childhood development program	Provide on site regular session preschool program for 3 and 4 year olds. Target:40 49 Children participated in regular session preschool program.	90% of children participating in early childhood education will show improvement. Goal met, the developmental areas measured by the DRDP reflected positively on the strengths of this school readiness program.
	Provide on-site summer preschool program for 3 and 4 year olds. Target: 20 per year; years 2 and 3 only 19 Children participated in summer preschool program.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target :NA Teachers received 19 hours of professional development	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Tulare City School District

Comprehensive School Readiness Program

Program Description

The Tulare City School District Comprehensive School Readiness Program had four components: two special services preschool classes for young children with special needs, one class for typically developing children, four "after-school" preschools from 3 p.m. to 5 p.m. two days per week for 20 students, and staff development training by an Occupational Therapist on the implementation of *Handwriting Without Tears* curriculum.

Service Description

Students screened and identified with special needs were enrolled in special services preschool classes and placed on Response to Intervention or Individual Education Plans. Students received an array of services including access to an Occupational Therapist, Psychologist, Social Worker, and Speech Therapist.

The "after-school" preschool was for underserved students to better prepare them for kindergarten the following school year. Students at Maple Preschool were provided a positive, structured preschool experience. Teachers received monthly staff training and weekly coaching by the Occupation Therapist.

Finances:

Total Program Funding:	\$1,098,145
16/17 Budget:	\$359,755
16/17 Expended:	\$353,682
% of Budget Expended:	98%
Matched:	\$483,471



"This program is a great introduction to school for my child. It is giving her great skills she will need as well as preparing her for an elementary classroom next year." Parent

100% of parents reported that their child is happy in this program here is what a few had to say:

"I am extremely happy that my sons education is very important to the teachers."

"First of all, awesome teacher; by helping my child blossom the way he has I know my little family will blossom with him."

"We are extremely pleased with all aspects of the program. It has exceeded our expectations."

Cost Benefit:

Personnel Costs:	\$313,502
Administrative:	\$0
Program:	\$31,884
Indirect Cost:	\$8,296
Cost Per Client :	\$1,289

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	N/A
Children 0-5:	283
Total:	283

Primary Result	Milestones	Outcomes**
E. Children have access to early childhood development program	Provide 2 special needs preschool classes. One morning and one afternoon session. Target: 32 44 Students participated in special needs preschool class.	100% of enrolled preschool children will show at least 80% growth in early childhood development milestones. Goal met, on a whole the children's developmental area showed substantial improvement between pre-and-post assessments, which suggests a linkage to the training of teachers and other preschool staff.
	Provide 8 "after-school" preschools 2 days per week from 3:00-5:00 p.m. (with one being at Roosevelt from 12:30-2:30 p.m.). Target: 160 141 Children participated in "after-school" preschool.	
	Provide 1 preschool class at Alpine Vista school Monday-Friday 12:30-3:30 p.m.). Target: 20 21 Children participated in preschool class at Alpine Vista school.	
	Provide 4 "three year old" preschools classrooms, two days per week from 9:00-11 a.m.). Target: 80 77 "Three year old" children participated in preschool.	
J. Program actively collaborate to enhance services and avoid duplication	Occupational Therapist to provide weekly coaching sessions to Special Services preschool teachers and provide direct services to students. Target: 90 198 Sessions were provided to teachers.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff completed 424 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Visalia Unified School District

Ivanhoe School Readiness

Program Description

Visalia Unified School District's Ivanhoe Elementary School continued the community developed school readiness program previously funded in collaboration with First 5 California. The program served families in the Ivanhoe area that had a new baby born; families with children zero up to age three; and preschoolers aged three and four. Parents were encouraged to participate in their children's learning as well.

Service Description

Home visits were provided to all families with a newborn child. On-going visits continued up to each child's third birthday at which time they were enrolled in preschool at the school site. Home visits included: early literacy, activities to enrich cognitive development, a developmental assessment, and assistance in addressing issues/removing obstacles specific to school readiness. Preschool classes were provided five days per week for all three and four-year-olds.

Finances:

Total Program Funding:	\$335,590
16/17 Budget:	\$111,608
16/17 Expended:	\$103,383
% of Budget Expended:	93%
Matched:	\$0



One of our recent highlights has been working with the California Highway Patrol and Kaweah Delta Hospital. The organizations collaborated to provide Christmas presents for not only all of our First 5 students but also their siblings. On December 22, 2016 Officer Poplovich along with two of his Explorers and two employees from Kaweah Delta came to Ivanhoe to distribute toys to the students. It was an exciting time as children were able to pick a toy out of a large box. We are so appreciative of the support that the program received from our community partners.

Cost Benefit:

Personnel Costs:	\$97,360
Administrative:	\$0
Program:	\$1,354
Indirect Cost:	\$4,669
Cost Per Client :	\$587

Contract Compliance:

Current Status/Update: Program has had several staff changes throughout the year, resulting in programmatic issues. Staff has worked with the program to ensure milestones are being met.

Staff is working with the program to troubleshoot issues to ensure a successful 17/18 fiscal year.

Population*:

Parents:	59
Children 0-5:	117
Total:	176

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	School nurse to provide vision screenings . Target: 40 39 Children had a vision screening.	
	Ensure linkage to hearing screening. Target: 40 30 Children were screened for hearing.	
D. Families support learning in their homes	Conduct first contact home visit to every home where a new child is born. Target: 35 35 Home visits were made to a home where a new child was born.	
	Conduct home visits to every Family Learning Plan (target 4 year olds). Target: 24 34 Family Learning Plans were completed. Conduct home visits to every Family Learning Plan (target 3 year olds). Target: 16 22 Family Learning Plans were completed.	
E. Children have access to early childhood development program	Provide preschool classes to 3 and 4 year old children. Target: 40 46 Children participated in preschool program.	100% of the 48 children administer the DRDP (2015)-PS will demonstrate improvement (at least a 20% change) in developmental growth. Goal met, 100% of the children demonstrated growth.
	Conduct comprehensive kindergarten transition program for students entering kindergarten. Target: 24 23 Students received comprehensive kindergarten transition experience.	
H. Parents use appropriate parenting skills	Conduct parenting classes. Target: 40 59 Parents participated in parenting classes.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff participated in 76 hours of professional training opportunities.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Strong Families

CASA Family Connections:

Program Description: The program provides permanency planning by connecting children with as many appropriate family members, relatives and non-relatives as possible.

Number of Children: 45 per year

Total Funding 2016-2018 : \$80,983

Cutler-Orosi Family Resource Center:

Program Description: The Family Resource Center for Cutler-Orosi provides family support services and referrals to specialty services, case management, developmental screenings, family literacy activities for parents and children, transportation services, and parent education classes.

Number of Families: 100 Each year

Total Funding 2015-2018: \$705,362

Lindsay Unified School District Family Resource Center:

Program Description: The Lindsay Family Resource Center provides basic family support services, case management, insurance application assistance, home visiting, and parent education.

Number of Families: 140 Each year

Total Funding 2015-2018: \$714,267

Parenting Network Visalia Family Resource Center:

Program Description: This program provides information and referral, counseling, case management, family support, basic emergency services, and advocacy. Families of children with disabilities and special needs are also served.

Number of Families: 225 Each year

Total Funding 2015-2018: \$831,019

Save the Children Early Steps to School Success:

Program Description: Program activities included early childhood education services, education services for parents, home-school connections, and ongoing staff training provided through home visitation for community childhood educators.

Number of Women and Children: 120 Each year

Total Funding 2015-2018: \$871,363

Tulare County Sherriff's Gang Awareness Parenting Program:

Program Description: The project educates incarcerated parents and their significant others involved in gangs or living in a gang environment to the consequences of exposure to violence to the health and development of their children.

Number of Inmates: 80 Each year

Number of Outmates: 40 Each Year

Total Funding 2015-2018: \$516,554

United Way 2-1-1:

Program Description: 2-1-1 Tulare County is a free, confidential, 24/7 information and referral service available in multiple languages. The service is also available on the internet. The three-digit calling number connects community members with valuable resources such as mental health, housing, utility assistance, food, and clothing.

Number of Callers: 12,000 Each year

Total Funding 2016-2018: \$75,000

Woodlake Unified School District Family Resource

Program Description: The program provides direct services and case management including developmental screenings, health assessments, health insurance enrollment, and support groups.

Number of Families: 80 Each year

Total Funding 2015-2018: \$702,185

2016-2017 Strong Families

Total Expended: \$ 1,563,481

First 5 Funded Programs Served:

6,200 Children

9,141 Parents

15,341 Total

Result Area as Reported to First 5 California: IMPROVED FAMILY FUNCTIONING

44%

Tulare County children
living in communities of
poverty.*

53%

Substantiated child abuse
cases in Tulare County are
to children 0-5 years of
age.**

19,595

Unique hits to the
United Way 2-1-1 website.***



*Children Now 2014-2015 Tulare County Report Card, Child Welfare and Economic Well-being #6, 56% of children are not living in communities of poverty.

** CWS/CMS Dynamic Report System Allegations & Substantiation rates for Tulare County Jan-December 2015. Total substantiated children 1,109, n=590 children ages 0-5.

***2015-2016 United Way 2-1-1 Persimmony report to First 5 Tulare County Milestone number 5.

Court Appointed Special Advocates (CASA) Family Connections

Program Description

Court Appointed Special Advocates (CASA) of Tulare County advocated for children who were victims of abuse and neglect by training community volunteers to represent the children's best interests and to be their voice in court. The CASA Family Connections Program was created to identify and engage family members in the lives of children in the foster care system. The program focuses on children who have few or no relationships with their extended family members.

Service Description

There is compelling evidence that children who have connections to their family have improved behavior, improved school performance, healthier relationships, and more hopefulness in their lives. The program provided permanency by connecting these children with as many appropriate family members, relative and non-relative, as possible.

Finances:

Total Program Funding:	\$80,983
16/17 Budget:	\$91,760
16/17 Expended:	\$90,810
% of Budget Expended:	99%
Matched:	\$68,412



Cost Benefit:

Personnel Costs:	\$74,836
Administrative:	\$3,195
Program:	\$12,779
Indirect Cost:	\$0
Cost Per Client :	\$93

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

This story involves a sibling group of four children ages two, three, four and nine years old at the time of their detention. The detention from the mother was due to neglect resulting from the mother's drug use. The father was in prison and his incarceration continues at the time of this report. All four children were placed in the same resource home where they remained for six months. The MGF had to contend with health issues of his own. The MGF became the supervisor for the children's visit with their mother in his home. The mother continued to use drugs and the MGF was not able to maintain safe boundaries between his daughter and his grandchildren. Family Connections had initiated the process of identifying family after the children were residing with the MGF. The two families, because of their respective relatives, had lost connection as each side feared the other would place blame or distrust any contact. The paternal relatives met for their first visit in the home of the MGF. This visit provided the bridge to open communication between the two families. This gave them the opportunity to know that although each loved their family member they were aware of their loved ones' inability to parent the four children. The paternal aunt underwent a background check to have unsupervised visits with the four siblings. The paternal aunt after many supervised and unsupervised visits with her family of three boys and her fiancé made the decision to ask for placement with the goal of guardianship. At the time of this report the paternal aunt is formally adopting the children.

Population*:

Parents:	348
Children 0-5:	633
Total:	981

Primary Result	Milestones	Outcomes**
G. Children's homes are free from violence	Children ages 0 – 5 will be served by the FC program. Target: 30 39 Children were served by the program .	
	Children ages 0-5 will be referred to the FC program. Target: N/A 38 Children referred to the program.	
	Children ages 0 – 5 will benefit from 1 or more family connection. Target: 30 27 Children had 1 or more family connection.	40% of children referred to program will have 1 or more connections established at transition; a connection is a sustainable, on-going relationship. Goal met.
	Children ages 0 – 5 will benefit from on-going family connections. Target: 30 24 Children maintained a family connection after 6 months.	
L. Program achieving desired results are sustained	Provider staff will participate in staff development/training when available. 123 Hours of professional development was completed by staff.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Cutler Orosi Family Resource Center

Program Description

The Family Resource Center for Cutler-Orosi provided family support services and referrals to specialty services, case management, developmental screenings, family literacy activities for parents and children, transportation services, and parent education classes.

Service Description

Parents and teens took classes focused on health, child development, nutrition, and children's social emotional well-being. Project staff developed curricula on health and safety-related topics in response to parents' requests for information. Parents learned to actively engage with their children using books, games, and manipulatives. The evidenced-based curriculum *Let's Read Together* was also used. Full case management services were available including resource and referral support, developmental and health screenings, and follow-up referrals.

Finances:

Total Program Funding:	\$705,362
16/17 Budget:	\$235,498
16/17 Expended:	\$227,194
% of Budget Expended:	96%
Matched:	\$65,666

Cost Benefit:

Personnel Costs:	\$192,871
Administrative:	\$2,796
Program:	\$20,720
Indirect Cost:	\$10,807
Cost Per Client:	\$154

Contract Compliance:

Current Status/Update: After a review of program files, files were not in compliance. Program is to ensure that every First 5 case managed family has a consent form. Also, that every family has a child 0-5 that is receiving services. The program has developed a plan of action and has been responsive to ensuring concerns are addressed.

The program is successfully on track for the 17/18 fiscal year.



Our program had the pleasure of working with a mother of three children. Two of whom are 0-5 years of age. The parent was referred to our family resource center through the School District due to communication issues between parent and child behavior issues of the child. Although the parent acknowledged that there were issues, she was hesitant to participate in services. After a couple of sessions, things began to turn around. The mother began implementing the skills learned with her children and they showed progress. When program staff would conduct home visits, they would see the display of activity and chore charts on the fridge and the increased interactions. The mother shared that she felt that she had a better communication with her children and that the parenting classes had a big impact in their family. The mother mentioned that her preschooler had a hard time coping with the separation of her and her husband. She thought that this might be one of the reasons her son misbehaved or acted out. The FRC case manager mentioned the different types of counseling services available to her at the center and she accepted services for her child.

The parent continued to open up and shared about the financial issues they were experiencing. The FRC case manager was able to connect the family with available resources and address the immediate needs of the family.

Population*:

Parents:	610
Children 0-5:	836
Total:	1,446

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Ensure linkage to a medical home . Target: 100 72 Children referred to a medical home.	80% of children served will be current on their well-child exams and immunizations. Goal met.
	Home visits will be conducted . Target: N/A 400 Home visits conducted.	
	Ensure linkage to a dental home Target: 100 70 Children referred to a dental home.	80% of children served will have a dental home and visit the dentist annually. Goal met.
C. Children are emotional-ly healthy	Conduct developmental assessments on children using the Denver Developmental Profile. Target: 75 95 Children assessed via the Denver.	
E. Children have access to early childhood development program	10 months of early childhood education activities for children ages 0-3 daily . Target: 21 26 Children participated in early education activities.	Participating children will show a 20% improvement in emerging literacy, language development, and social-emotional readiness. Goal met. Participating children showed a range of 82%-105% improvement in the highest level mastered.
F. Families are stable and able to meet the needs of their children	Provide case management /home visitation to families Target: 100 126 Families received case management services.	80% of families participating in parent health and education classes will demonstrate an increase in knowledge. Parenting Wisely Outcomes: Goal met, parents demonstrated 89% correct at post. SafeCare Outcomes: Per the parent survey, families were in strong agreement and satisfied with skills and information they received from training program.
		85% of parents participating in early literacy programs will increase their understanding of the importance of early literacy and engage in interactive early literacy activities with their children. Goal met, 93% families had more books in their home at post test as opposed to 52% at pre.
	Provide basic needs, such as food and clothing . Target: 300 193 Children/parents received basic needs services.	
G. Children's homes are free from violence	Provide Domestic Violence therapy and support to identified victims. Target: N/A 15 Clients participated in domestic violence classes.	80% of case managed families will demonstrate improved overall family functioning N/A
H. Parents use appropriate parenting skills	Provide parent education classes. Target: 75 64 Parents participated in parent education classes.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff participated in 85 hours of professional development.	

Lindsay Unified School District

Lindsay Family Resource Center

Program Description

The Lindsay Healthy Start First Steps program operated as the family resource center in the community of Lindsay. The focus was to provide support relevant to the needs of families with children zero through five that would lead to healthier, happier, and more productive lives. The major components of the program were comprehensive case management and specialized health related case management.

Service Description

Lindsay First Steps offered a variety of services to promote mental health, education, and awareness of community resources for children and families. Families received needs-based assessments which were used to create family service plans. Case managers then linked families to services based on their plans. Many families participated in a variety of parent education courses.

Finances:

Total Program Funding:	\$714,267
16/17 Budget:	\$238,183
16/17 Expended:	\$235,230
% of Budget Expended:	99%
Matched:	\$39,658

Cost Benefit:

Personnel Costs:	\$213,262
Administrative:	\$3,574
Program:	\$8,761
Indirect Cost:	\$9,633
Cost Per Client :	\$442

Contract Compliance:

Current Status/Update: Program did not meet approximately 50% of targets. After a review of program files, files were not in compliance. Program is to ensure that every First 5 case managed family has a consent form. Also, that every family have a child 0-5 that is receiving services. The program has developed a plan of action and has been responsive to ensuring concerns are addressed.

The program is successfully on track for the 17/18 fiscal year.



Sofia and Victoria

"My girls might look exactly the same and even I sometimes confuse them, but they are so different. First 5 staff has helped me in many ways. First 5 has helped me become a better understanding parent about how my kids feel and think." "PCIT has also helped my family a lot. My girls now follow instructions, they share and most importantly they have a great time together. The girls attended Lindsay Little Learners. They are so ready for preschool. I have seen that the earlier they start off the better prepared they are for their future." -Parent

Population*:

Parents:	179
Children 0-5:	352
Total:	531

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Ensure linkage to a medical home. Target: 100 56 Children referred to medical home.	80% of children served will be current on their well-child exams and immunizations. Goal not met.
	Ensure linkage to a dental home. Target: 70 38 Children referred to dental home.	80% of children served will have a dental home and visit the dentist annually. Goal not met.
C. Children are emotionally healthy	Conduct developmental assessments on children using the ASQ– and SE. Target: 100 119 Children were screened utilizing the ASQ and SE.	100% of children assessed for risk factors and developmental status who exceed the cut score will be referred for further evaluation as appropriate. Goal met.
E. Children have access to early childhood development	Children will be referred to preschool. Target:50 32 Children were referred to preschool.	
F. Families are stable and able to meet the needs of their children	Provide case management /home visitation to families. Target: 200 99 families received case management. 4 Families participated in SafeCare (had pre/post)	80% of case managed families will improve their level of family functioning and stability. 100% of participants improved their level of safety per the SafeCare Safety module. (61 hazards at pre to 0 hazards at post.)
	Home visits will be conducted. Target N/A 497 Home visits conducted.	90% of parents/caregivers will demonstrate an increase in resiliency and social emotional support. N/A
	Provide basic needs, such as food and clothing. Target: N/A 463 Children and parents received basic emergency services.	
H. Parents use appropriate parenting skills	Provide parent education classes. Target: 100 46 Parents participated in parent education classes.	
	Parents will participate and complete the Abriendo Puertas / Opening Doors curriculum or Parenting Wisely. 32 Parents participated in Abriendo Puertas curriculum. 26 graduated from the program 43 Parents participated in Parenting Wisely	80% of families completing a parent education program will demonstrate an increase in knowledge about child development and parenting. Results not statistically significant for: Abriendo Puertas.demonstrated greater overall progress this year. Goal met, Parenting Wisely, parents demonstrated growth on post test from 49% to 83% a 68.6% change.
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 300 Hours of professional development was completed by staff.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Parenting Network Visalia Family Resource Center

Program Description

Parenting Network provided an array of family resource center services within the City of Visalia. They focused on intensive case management and home visitation to link children and families to appropriate resources. The program served families with typically developing children as well as those with special needs.

Service Description

Services included intensive case management, food pantry distributions, parent education, CPR/first aid training, sign language classes, parent-to-parent support groups, and referrals to health, dental, and counseling services. Families of children with special needs received assistance with the Individual Education Plan (IEP) and 504 systems with staff attending meetings with families as well as providing help to fill out paperwork.

Upon entry into the program, families identified goals and next steps to stabilize their lives.

Finances:

Total Program Funding:	\$831,019
16/17 Budget:	\$277,006
16/17 Expended:	\$274,289
% of Budget Expended:	99%
Matched:	\$0

Cost Benefit:

Personnel Costs:	\$232,139
Administrative:	\$33,597
Program:	\$8,553
Indirect Cost:	\$0
Cost Per Client:	\$154

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.



Our annual Special Lives without Limits was a huge success with approximately 1,188 people in attendance. We did another Trunk-or-Treat area that the children loved. They were able to dress up and trick-or-treat at the decorated cars of Parenting Network staff. Parents also love this section of the event. They know their children are safe. Kim's Birthday Petting Zoo and E&M's Reptile Family provided entertainment and educational information about animals for the children and their parents. The Grass Less Traveled provided live music. This year we had the Gilly Girls perform and they were awesome! In addition A1 Night Stand Catering Truck provided 1,500 delicious meals of shredded beef, beans, and rice. As always each child received one of the beautiful Special Lives t-shirts. Parenting Network was very fortunate to have the First 5 California Hands-On Health Express attend the Special Lives without Limits. The children loved their amazing setup. We received many compliments regarding the Hands-On-Health Express from the parents. The staff was friendly and interacted with the children in an amazing way.

Population*:

Parents:	589
Children 0-5:	1,191
Total:	1,780

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Ensure linkage to a medical home . Target: 250 252 Children were referred to a medical home .	80% of children served will be current on their well-child exams and immunizations. Goal met.
	Ensure linkage to a dental home Target: 200 195 Children were linked to a dental home.	80% of children served will have a dental home and have an annual dental visit. Goal met.
F. Families are stable and able to meet the needs of their children	Provide case management /home visitation to families Target: 250 290 Families received case management services.	80% of case managed families will improve their level of family functioning and stability. Goal met.
	Home visits will be conducted. Target N/A 1,103 Home visits were conducted in 2016-2017	
	Provide basic needs, such as food and clothing . Target: N/A 4,403 Basic need services were met during the 2016-2017 fiscal year.	
	Provide respite care to families needed at the FRC. Target: 100 242 Families received respite services.	
H. Parents use appropriate parenting skills	Provide parent education classes. Target: 175 180 Parents participated in parent education classes.	100% of parents completing education sessions will improve their knowledge of appropriate parenting skills. Goal met, parents increased their pre test on average of 64% to 92%
	Provide number of parents that complete parent education classes. Target: 175 122 Parents completed the parent education classes.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available .Target: N/A Staff completed 212 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Save the Children Early Steps to School Success

Program Description

Save the Children's Early Steps to School Success (ESSS) program provided pre-natal educational services, educational services to children, early language development, and social and emotional development activities. The ESSS program provided services in Alpaugh, Farmersville, Pleasant View School in Poplar, Sunnyside School in Strathmore, Terra Bella, and Tipton.

Service providers were bicultural/bilingual, and services were provided during home visits for infants along with school-based activities for toddlers and preschoolers.

Service Description

Activities included child playgroups and storybook hours for children ages two through five; regular home visits two times per month; a book bag exchange program; child portfolios developed collaboratively with families to build knowledge and skill on the part of parents in observing, documenting, assessing, and promoting their children's early learning and literacy development; and regularly scheduled parent/child support and education groups. Pregnant women received monthly home visits. The visits focused on prenatal health and care, understanding a baby's developmental progress, helping new parents to provide an appropriate environment for their infants, and support for smoking cessation and substance abuse issues as needed, and a variety of parent education courses.

Finances:

Total Program Funding:	\$871,363
16/17 Budget:	\$290,454
16/17 Expended:	\$287,610
% of Budget Expended:	99%
Matched:	\$227,002

Cost Benefit:

Personnel Costs:	\$77,581
Administrative:	\$0
Program:	\$183,883
Indirect Cost:	\$26,146
Cost Per Client:	\$488

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.



"Save the Children changes lives, especially kids. The excitement my kid gets every time she gets a new book bag, it's like opening a present to them. It opens their imagination. Being poor is not a crime, being uneducated is. In fact, education helps people like me, get excited about the future. Knowledge opens doors. The program changed my life. In three years, we went from living in a trailer with plastic windows to a house that gave hope to my kids. What seems like common to educated people, may not be to someone without education. I really wish this program would have been available for my first kid. I was told by my mother and others not to hold my baby, because it would make him spoiled, I never read to him and school passed him along because of his age. Now his confidence is low and sometimes he feels dumb. Don't let this happen to other kids. Keep fighting this program really does make a difference even if you don't always get to see it."

When asked about how Save the Children helped her child, she said, "Save the Children doesn't only gives you the tools to support and strengthen your child's development, but it also supports and strengthens the parent's development".

*Luisa Mendez, Early Steps to School Success Parent
Sunnyside Site*

Population*:

Parents:	282
Children 0-5:	307
Total:	589

Primary Result	Milestones	Outcomes**
D. Families support learning in the home	Recruit and enroll pregnant women/children into the program. Target: 120 141 Pregnant women/children enrolled in the program.	100 percent of children eligible for preschool will receive assistance with the application process when available in their community
	Home visits will be conducted. Target: 1,440 2,535 Home visits were conducted.	
	Provide a book bag exchange program. Target: N/A 63,830 Number of times parents reported reading to their children.	100% of enrolled children will be read to at least 10 times per month. Goal met.
		80% of three-year-olds will score at or above the normal range for language development. Goal met, 96.9% of three-year-olds scored at above normal range per the Peabody Picture Vocabulary Test (PPVT).
		90% of five-year olds will score at or above the normal range for language development. Goal met, 99% of five-year-olds scored at above normal range per the Peabody Picture Vocabulary Test (PPVT).
	Provide monthly parent/child groups. Target 120 189 Children participated in monthly parent child/groups. 1,276 services were offered to the 189 children 177 Parents participated in monthly parent child/groups Via 107 parent child/groups	
C. Children are emotionally healthy	Children will be screened for developmental concerns and referred for services. Target: N/A 139 Children were screened via the ASQ.	100% of children will be screened and provided with appropriate referrals as needed. Goal met
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 820 Hours of professional development was completed by staff.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Early Steps to School Success (ESSS) per the Peabody Picture Vocabulary Test (PPVT) national norm 100% .

The County of Tulare Sheriff's Department Gang Awareness Parenting Project

Program Description

The County of Tulare Sheriff's Department's Gang Awareness Parenting Project addressed issues associated with gangs or violence and their overall impact on children ages zero through five in Northern Tulare County. *Adults and Children Together (ACT)*, an evidence-based curriculum, was used to work with inmates and their families (outmates) through a weekly home visitation model. The project provided an eight-week parenting class to identified inmates who had children ages zero through five, who were at risk to exposure to violence, and who resided in Northern Tulare County.

Service Description

Home visits for outmates and jail visits for inmates occurred initially on a weekly basis and were adjusted as indicated by need over a six-month period. Each visit had a clear structure, set activities, and was thoroughly documented. The ACT curriculum was designed to help families from all backgrounds raise children without violence by providing basic information about child development; risk factors for violence and its consequences; protective factors; and skills for effective parenting. Goals and objectives were established and aligned with each inmate's release plan.

Finances:

Total Program Funding:	\$516,554
16/17 Budget:	\$172,144
16/17 Expended:	\$158,177
% of Budget Expended:	92%
Matched:	\$0

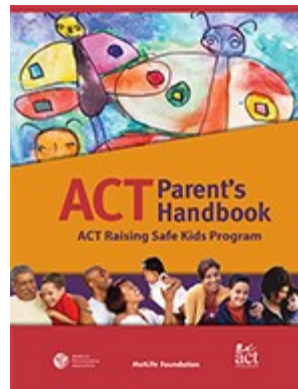
Cost Benefit:

Personnel Costs:	\$51,767
Administrative:	\$1,200
Program:	\$105,210
Indirect Cost:	\$0
Cost Per Client :	\$662

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.



"First of all, allow me to thank you for helping me understand the importance of parenting classes. The first thing I will do different; which I have already applied, is to respond rather than react, allowing myself to calm down and look at the overall picture. I firmly believe my child deserves this...I have learned that it is how you talk to your child that helps them understand what is going on. Thank you

very much for everything you have done for me and my child."
- Incarcerated father upon completion of the Gang Awareness Parenting Project

Population*:

Parents:	239
Children 0-5:	N/A
Total:	239

Primary Result	Milestones	Outcomes**
H. Parents use appropriate parenting skills	Staff will enroll individuals into the GAPP. Target: 120 128 Inmates were enrolled into the program.	
	Conduct visits with incarcerated client (Inmate): Target: 1,014 1,039 Visits were made to Inmates.	
	Conduct visits with child's caregiver (Outmate): Target: 546 476 Visits were made to Outmates.	
	Provide ACT curriculum to inmates weekly for 8 weeks for a minimum of one hour per session, two to four weeks after enrollment. Target: 320 791 Sessions of ACT curriculum were offered to Inmates.	
	Provide ACT curriculum to outmates weekly for 8 weeks for a minimum of one hour per session, two to four weeks after enrollment. Target: 240 349 Sessions of ACT curriculum were offered to Outmates.	
	Administer the Parent Stress Index to the inmates at intake and two months after enrollment. Target: 80 79 Inmates were administered the Parent Stress Index. 40 Outmates were administered the Parent Stress Index.	
	75% of inmates will increase their knowledge of effects of violence on their children. Target: 60 41 Inmates increased their knowledge.	75% of inmates will increase their knowledge of the effects of violence on their children. Goal met.
	75% of outmates will increase their knowledge of the effects of violence on their children. Target: 30 17 Outmates increased their knowledge.	75% of outmates will increase their knowledge of the effects of violence on their children. Goal met.
	60% of inmates will experience a reduction in stress related to parenting and family life. Target: 48 44 Outmates reduced their stress level.	60% of inmates will experience a reduction in stress related to parenting and family support. Goal met, statistically significant stress reduction for 9 of the 18 items, a 50% reduction.
L. Program achieving desired results are sustained	60% of outmates will experience a reduction in stress related to parenting and family life. Target: 24 19 Outmates reduced their stress level.	60% of outmates will experience a reduction in stress related to parenting and family support. Goal met.
	Provider staff will participate in development/ trainings when available .Target: N/A Staff completed 139 professional development and training.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

United Way of Tulare County

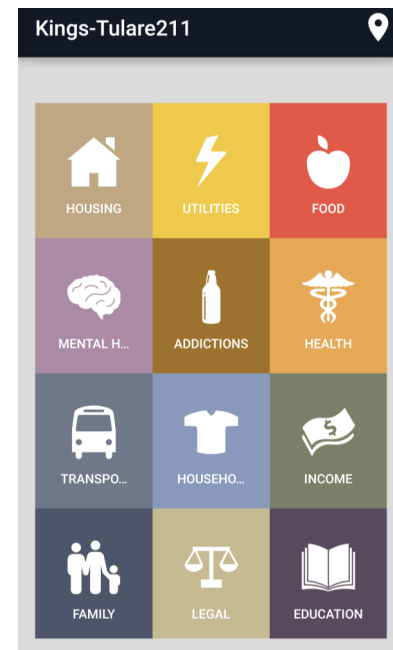
2-1-1 Referral System

Program Description

2-1-1 is a national social service multilingual hotline to help people find organizations that can provide a service. United Way of Tulare County is the lead agency for the local 2-1-1 program.

Service Description

2-1-1 Tulare County is a free, confidential, 24/7 service available in multiple languages. The service is also available on the internet and mobile phone app by Intelliful. The three-digit calling number connects community members with valuable resources such as mental health, housing, utility assistance, food, and clothing.



Finances:

Total Program Funding:	\$75,000
16/17 Budget:	\$75,000
16/17 Expended:	\$72,986
% of Budget Expended:	97%
Matched:	\$146,278

Cost Benefit:

Personnel Costs:	\$24,574
Administrative:	\$1,200
Program:	\$40,684
Indirect Cost:	\$6,528
Cost Per Client :	\$8

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

We were met with a challenge that ended up becoming a great success for 2-1-1 Tulare County. Being that we successfully launched our 2-1-1 mobile application earlier in 2016, which has been received really well, we realized that we needed to update and revamp our 211 website in order to be effective on every platform our program is available through. What accounted for the successful creation of the new 211 website was the overall need for it, as well as the hard work and persistence of 211 staff. Parallel to the preparation with the mobile app, creating the 211 website required that we make many changes to our database. A lot of time was put into going through the entire database and making sure all of our records were aligned to the categorization of the new site. The 211 team continues to work hard to make sure that we provide the most accurate information in the easiest way possible to those in need of help.

Population*:

Parents:	6,349
Children 0-5:	2,413
Total:	8,762

Primary Result	Milestones	Outcomes**
F. Families are stable and able to meet the needs of their children	24/7/365 Provide a toll free information and referral access line. Target: 12,000 8,221 Contacts were made via the toll free information line.	
	Follow up calls will be provided. Target :N/A 3,003 Follow up calls were made.	
	Outreach at community events will occur throughout the contract term to promote the system. Target: N/A 123 Events were attended by United Way 2-1-1 Staff. .	Each month, 20 agencies will be contacted to ensure accurate information is obtained in the database. Goal met.
	211 will be accessible on the internet. Target: Each month report the unique hits to the website. 19,595 Unique hits were made to the website. Each month indicate the number of new 2-1-1 Intelliful app downloads. 1,293 App Downloads.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A 315 Hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Woodlake Unified School District

Woodlake Family Resource Center

Program Description

The Woodlake Family Resource Center offered a variety of family support, health, and parent education activities to children and families in the community primarily through classes offered at the center, and case management services with a focus on home visiting.

Service Description

The case manager and other staff screened for health and developmental issues and provided case management/home visitation services. The results of the screenings and home visits guided case managers in making appropriate referrals. Case managers followed up to ensure families were linked to services.

Strong relationships and collaboration with other community organizations enabled the family resource center to facilitate service integration while assisting families with their needs. Application assistance for health insurance programs was provided, and specialized prenatal classes using the Comenzando Bien curriculum were conducted.

Finances:

Total Program Funding:	\$702,185
16/17 Budget:	\$234,529
16/17 Expended:	\$217,185
% of Budget Expended:	93%
Matched:	\$0



First Five Social Worker, Adela Hernandez received a referral of a walk-in female client, age 39 and mother of a 4 year old boy and 18 year girl. This mother and her daughter (mother of 3 month old baby boy) came to the office for a WIC appointment. During the waiting time in the lobby she was introduced to other programs and services provided by the Woodlake Family Resource Center. The family had recently arrived from Mexico under political asylum and apprehensive about receiving any type of services. First 5 staff was immediately able to build rapport and trust with family. Both mother and daughter were open for case management and enrolled in newly funded program, Abriendo Puertas Program. Abriendo Puertas is the first evidence base parenting program created for and by Latino parents in the United States. In attending Abriendo Puertas, mother and daughter brought grandmother (great-grandmother of 3 month old baby boy) into the class every time for emotional and social support. At the end of ten sessions these three generations received a certificate of completion from Superintendent of schools during a graduation ceremony. These three participants indicated great satisfaction with program and newly acquired knowledge. The 70 year old great-grandmother stated, "It is never too late to learn new things." The 39 year old mother stated, "This class and the Woodlake Family Resource Center taught me how to support my children in their learning and how to better communicate with them." The 18 year mother stated, "I learned about the importance of reading to my baby." In addition, during the course of attending the class, First 5 Social Worker completed developmental assessments on all children attending childcare and registered 4 year old into preschool. The participation of these women in our program will better equip them to increase the chances of success of their children and grandchildren in school and in life.

Cost Benefit:

Personnel Costs:	\$177,016
Administrative:	\$22,016
Program:	\$9,359
Indirect Cost:	\$8,794
Cost Per Client:	\$214

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.

Population*:

Parents:	545
Children 0-5:	468
Total:	1,013

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Ensure linkage to a medical home. Target: 50 90 Children were referred to a medical home.	80% of children served will be current on their well-child exams and immunizations. Goal met.
	Ensure linkage to a dental home. Target: 50 73 Children were referred to a dental home.	80% of children served will have a dental home and visit the dentist annually. Goal met.
C. Children are emotionally healthy	Children will be screened for developmental concerns and referred for services. Target: 20 42 Children were screened for developmental concerns and referred for services.	100% of children assessed who exceed the cutoff score will be referred for further mental health evaluation. Goal met.
F. Families are stable and able to meet the needs of their children	Provide case management /home visitation to families Target: 80 89 Families received case management services.	80% of case managed families will improve their level of family functioning and stability. Goal met, SafeCare participants demonstrated change and per the satisfaction survey families appeared to demonstrate desired behavior changes. The home hazards training was particularly effective with 75 hazards in the home at pre and 0 at post.
	Provide the number of home visits conducted. Target N/A 526 Home visits were conducted.	
	Provide basic needs, such as food, and clothing. Target: N/A 1,013 Children and parents received basic and emergency services.	
L. Program achieving desired results are sustained	Provider staff will participate in development/ trainings when available. Target: N/A Staff participated in 135 hours of professional development.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

Innovation Grants

Healthy Children:

Altura Centers for Health Breastfeeding:

Program Description: The Altura Centers for Health provided International Board Certified Lactation Consultant (IBCLC) to educate mothers on breastfeeding at the prenatal stage, after children are born, and during clinical visits.

Number of Women 160 Each year

Total Funding 2015-2017: \$240,000

Strong Families:

Central California Family Crisis Center Porterville

SafeCare:

Program Description: SafeCare provides case management and home visiting. It includes modules to help parents with health, safety, and positive interactions with their children.

Number of Parents: 60 Each year

Total Funding to expire 2017 : \$124,941

Ready for School:

Tulare County Office of Education Early Intervention Program:

Program Description: The Early Intervention Partnership Program was designed to strengthen the collaboration among the Tulare County Office of Education's Early Child Education and Special Services departments to improve quality in early care and education classrooms for special needs students.

Number of Preschool Teachers 86 Each year

Number of Children: 540

Total Funding to expire 2017 : \$497,482

2016-2017 Innovation Grants

Total Expended: \$417,556

First 5 Funded Programs Served:

1,152 Children

256 Parents

1,408 Total

Result Area as Reported to First 5 California: HEALTHY CHILDREN, READY FOR SCHOOL, AND STRONG FAMILIES

10.8%

Tulare County unemployment rate, as compared to CA 5.3%.*

9%

Of children experience unintentional injuries.**

8%

Of all Tulare County children 0-5 receive mental health services.



*November 2016 State of California Employment Development Department, Tulare County labor force data.

**Epic Data cause and age report 2014, Residents of Tulare ages <1-4. "California Injury Non-fatal emergencies department visits."

***2013-14 Performance Outcomes System Initial Reports, "Unique count of children and youth receiving SMHS by fiscal year." Children 0-5%.

Altura Centers for Health Breastfeeding Pilot Project

Program Description

Altura Centers for Health Breastfeeding Project utilized International Board Certified Lactation Consultant (IBCLC) to educate mothers on breastfeeding at the prenatal stage, and after children were born during clinical visits. The clinic staff received lactation training to better assist in these efforts.

Service Description

Lactation education was offered to all new mothers while inpatients in the clinic setting prior to and after birth. Services were provided by the IBCLC, nurses, and medical assistants that received support and training by the IBCLC.

Finances:

Total Program Funding:	\$240,000
16/17 Budget:	\$80,000
16/17 Expended:	\$80,000
% of Budget Expended:	100%
Matched:	\$0

Cost Benefit:

Personnel Costs:	\$66,699
Administrative:	\$890
Program:	\$12,411
Indirect Cost:	\$0
Cost Per Client :	\$245

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 fiscal year.



Photo: Elizabeth is pregnant and had a consultation with Michelle DeLeon, IBCLC, for breast pump education. Michelle helped Elizabeth order an electric breast pump from her insurance company, and taught her how to assemble the pump and store her breast milk.

"My name Lisset, I am 22 yrs. old and was a patient of Michelle De Leon at Altura Centers for Health. As a first time mom, my first few weeks were nerve wracking. Luckily, my lactation consultant, Michelle, was there to answer all my breastfeeding questions. She was my major support. She was able to provide me with an electric breast pump through my insurance, which I received before my baby was born. She also helped me put my new breast pump together and showed me how it worked. Therefore, I was able to prepare myself and store my breast milk. I also attended some of her breastfeeding classes before and after my baby was born. The classes were very helpful. She was very thorough and answered all of my questions as well as other expecting mothers. She displayed visual images, slides shows, etc. It was a great learning experience for me as a first time mom. After my baby was born, she scheduled many follow up appointments where she made sure my baby was gaining weight. At the visits she was very attentive and very hands on. She helped me latch on my baby correctly. I always walked out with useful patient education. All in all, Michelle helped me in any way she could with the breastfeeding of my baby. My son is now 10 months old and I still breastfeed exclusively. She was a great encouragement and I am very thankful for her services. In my eyes, Michelle is the best lactation consultant."

Population*:

Parents:	163
Children 0-5:	163
Total:	326

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Report the unduplicated number of women exclusively breastfeeding at new baby visits . Target: 160 74% (n=300) Women exclusively breastfeeding at new baby visit.	Number of mothers exclusively breastfeeding at new baby visits and at six-month well child visit will be tracked and reported. Goal met.
	Number of live births in the hospital. Target: Projected 575 404 Live births in the hospital.	
	Report the number of unduplicated women exclusively breastfeeding at 6 month well child visits. Target: 40 18% (n=73) Women were exclusively breastfeeding at 6 month follow up.	
	Report the unduplicated number of patients seen by the IBCLC. Target: 130 163 Patients were seen by the IBCLC.	
L. Program achieving desired results are sustained	Report the number of hours of staff development/training during this reporting period for grant staff. Target: 40 hours 53 Hours of staff development.	
	Report the number of staff trained by the IBCLC. Target: 120 248 Staff were trained by the IBCLC.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Central California Crisis Center Porterville SafeCare

Program Description

The Porterville Safe Care program is program that formally launched on December 1, 2014 to serve families in the greater Porterville area. Central California Family Crisis Center is partnering with First 5 Tulare County and the County Child Welfare Services to provide three program components for families. Safe Care is designed for families with young children, and it is funded by First 5. The other two complementary programs, Differential Response and Family Transitional Support Services, are funded by the County.

Service Description

Safe Care is an evidence-based program that provides case management and home visiting. It includes a health module to train parents to recognize and seek appropriate treatment for their children's health needs. A home safety module identifies and eliminates health and safety hazards in the home. The third module helps parents improve interactions with their children to increase positive interactions and prevent troublesome child behavior. Project staff members attend bi-monthly multidisciplinary team meetings with Tulare County Child Welfare Services to ensure service integration.

Finances:

Total Program Funding:	\$124,941
16/17 Budget:	\$124,941
16/17 Expended:	\$115,297
% of Budget Expended:	92%
Matched:	\$359

Cost Benefit:

Personnel Costs:	\$105,077
Administrative:	\$4,548
Program:	\$5,672
Indirect Cost:	\$0
Cost Per Client:	\$699

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract. This was the final year of the contract.



A pregnant participating mother with a six-year-old girl, was referred to the SafeCare Program in August, 2016. The mother and child were classified as homeless. The home visitor met with the participant at different locations, putting the Safety Module off as the last module covered, hoping the participant would be in her own home by the start of the module. The home visitors began to teach the mother the SafeCare material while encountering many obstacles, such as, unstable living arrangements, pregnancy complications, challenging child behaviors, and postponed finances. The participant remained focused and interested in the SafeCare Program, despite the challenges she faced. The home visitor identified the participant and children's needs and provided the participant with hotel vouchers, shelter resources, food resources, doctor referrals, mental health referrals, dental referrals, clothing, baby supplies, and bus vouchers. After four months of participation, the participant completed the SafeCare Program and found stable living with a relative.

Population*:

Parents:	70
Children 0-5:	95
Total:	165

Primary Result	Milestones	Outcomes**
B. Children are physically and mentally healthy	Report the number of site visits completed each month . Target: N/A 839 Site visits were completed in 2016-2017.	
	Each month report the number of new unduplicated clients participating in the program. Target: 60 69 Clients participated in the program.	
	Each month, report the number of children ages 0-5 that are referred for well-child visit. Target: 40 85 Children were referred to a well child visit.	
	Each month, report the number of children ages 0-5 that are referred for a dental exam. Target: 40 105 Children were referred for a dental exam or were provided dental health information.	
	Each month, report the number of clients that successfully complete the SafeCare Program and graduate. Target: 30 37 Clients successfully completed the program.	53% of families will complete the program and graduate with SafeCare certificate. (n=37) Goal met.
J. Programs actively collaborate to enhance services and avoid duplication	Case managers will participate in bi-monthly multidisciplinary team meetings with Tulare County CWS. Target: 14 Case Managers and/or the Executive Director participated in 15 multidisciplinary meetings.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

Tulare County Office of Education Early Intervention Partnership Program

Program Description

The Early Intervention Partnership Program was designed to strengthen the collaboration among the Tulare County Office of Education's Early Child Education and Special Services departments to improve quality in early care and education classrooms for special needs students. The project's goal was to address problem behavior early and prevent the need for more intensive services, which may be needed later.

Service Description

Project staff worked in a minimum of eight Head Start classrooms to observe, screen, assess, and consult with preschool staff and parents. Intensive behavioral intervention for identified children was provided within both the school and home setting. For children with needs beyond the scope of this project, referrals for appropriate interventions were made. Additionally, staff trainings were provided regularly.

Finances:

Total Program Funding:	\$497,482
16/17 Budget:	\$248,741
16/17 Expended:	\$222,259
% of Budget Expended:	89%
Matched:	\$36,449

Cost Benefit:

Personnel Costs:	\$200,556
Administrative:	\$1,035
Program:	\$4,836
Indirect Cost:	\$15,832
Cost Per Client :	\$242

Contract Compliance:

Current Status/Update: All reports were submitted on time and services were provided per contract.

The program is successfully on track for the 17/18 year.



The successful completion of services by 16 children, 18 overall, during the second half of the year, was the greatest accomplishment for our program. We consider all children to have been successful at some level even if a referral for treatment based services was made. Our clients are measured for referral by BASC screener and assessment data analysis. However, each client is given a Functional Behavioral Assessment (FBA) upon commencement of direct services. An FBA is a behavior plan specifically designed for an individual that identifies maladaptive behaviors and creates functionally equivalent replacement behaviors to be taught to the individual by the Behavior Tutors. All clients showed a decrease in maladaptive behaviors, which is deemed a success.

Population*:

Parents:	23
Children 0-5:	894
Total:	917

Primary Result	Milestones	Outcomes**
C. Children are emotionally healthy	Provide student screening using BASC-2 BESS Target: 540 546 Students screened via the BASC-2 Bess.	70% of children identified for direct services will successfully complete the program by demonstrating at post assessment that intervention is no longer needed. Goal met.
	Provide student assessments using BASC-2 Target: 180 181 Students assessed using the BASC-2	80% of children receiving direct service only in their classroom will successfully complete the program by demonstrating at post assessment that intervention is no longer needed. Goal not met.
	Provide direct intervention and social skill development for children. Target: 16 18 Children received direct intervention.	
J. Programs actively collaborate to enhance services and avoid duplication	Refer children identified with greater needs to specific intervention services. Target: 50 73 Children with greater needs were referred to specific intervention.	
	Provide training to preschool staff members and preschool teachers. Target: 186 202 Preschool staff members and preschool teachers participated in trainings on topics such as behavior interventions, techniques, and analysis.	
	Provide training to Behavior Intervention Assistants each August. Target: 25 Hours per year 26 Hours of training were offered to Behavior Intervention Assistants.	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan.

First 5 Administered Programs

Program Description

These programs were administered internally by First 5 staff. The Kit for New Parents is a partnership with First 5 California. First 5 California provides each county with a specific number of kits relative to their county's birth rate. First 5 Tulare County received approximately 6,102 kits to distribute to parents of young children. Additionally, First 5 Tulare County adds items to enhance the kits such as an oral health kit, a listing of local resources, and poison control information.

The Special Project Grants program was established to allow flexibility in funding one-time, smaller grants that do not rise to the level of the larger competitive projects. The Special Project Grants consist of two programs 1) The Capital Project Grant and 2) The Planning Grant.

The Capital Grant program supported existing organizations by providing one-time funding to purchase equipment with a value greater than \$5,000 per item or for building renovation or construction projects valued at \$5,000 or greater. Equipment purchases and building projects must have a useful life of at least five years.

The Planning Grant program is designed to foster collaboration and service integration among existing organizations by funding activities that lead to expanded or enhanced services, lead to implementation of promising or innovative new services, or promote initiatives addressing significant needs of young children and pregnant women. In 2016-2017, no Planning Grants were funded.

Finances:

Total Program Funding:	\$	920,684
16/17 Budget:	\$	920,684
16/17 Expended:	\$	871,964
% of Budget Expended:	%	95%
Matched:	\$	N/A

Cost Benefit:

Personnel Costs:	\$N/A
Administrative:	\$N/A
Program:	\$N/A
Indirect Cost:	\$N/A
Cost Per Client :	\$N/A

Contract Compliance:

Current Status/Update: N/A

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

First 5 Tulare County Kits for New Parents

Program Description

First 5 Tulare County distributed Kits for New Parents throughout Tulare County through partners including hospitals, pediatricians, OBGYNs, the Tulare County Office of Education, the County of Tulare Health and Human Services Agency, and First 5 Tulare County-funded providers.

Service Description

Each Kit for New Parents contained DVDs covering such topics as bonding, communication, health, nutrition, childcare, safety inside and outside the home, discipline, children's health development, and how to communicate with caregivers. In addition to the DVDs, the Kit for New Parents also contained a book to encourage parents to read to their children, the *Parents' Guide* which linked parents to resources and services in their community, the *What to Do When Your Child Gets Sick* book, an oral health kit, and brochures and pamphlets with local resources.

Finances:

Total Program Funding:	N/A
16/17 Budget:	\$39,900
16/17 Expended:	\$14,896
% of Budget Expended:	37%
Matched:	\$0



Cost Benefit:

Personnel Costs:	\$0
Administrative:	\$0
Program:	\$0
Indirect Cost:	\$0
Cost Per Client :	N/A

Contract Compliance:

Current Status/Update: First 5 continues to reach out to community partners to ensure access to the kits is readily available.

Primary Result	Milestones	Outcomes**
H. Parents use appropriate parenting skills	Number of New Parent Kits Distributed in English and Spanish Target 7,500.	
	<p>The overall goal of Kits for New Parents was to provide parents with tools and resources in order to provide their children with safe environments, keep them healthy, and promote school readiness.</p> <p><u>Interpretations</u></p> <ul style="list-style-type: none"> In 2016-2017, First 5 partners distributed 6,102 Kits to parents throughout Tulare County. Of those, 4,284, (70 percent) were in English and 1,818 (30 percent) were in Spanish. English kits increased by 17 percent and Spanish kits increased by 6 percent of the total in the prior year. Kits were distributed to the following partners: <ul style="list-style-type: none"> 76% to hospitals 4% to clinics 13% to county departments 2% to community-based organizations 5% to school districts/schools 0% to private physicians 	

*Unduplicated number of individuals, information pulled from Persimmony database.

** Outcomes measured established from program Evaluation Plan. Outcomes measured per the 2016-2017 Barbara Aved and Associates Evaluation Report.

First 5 Tulare County One-Time/Capital and Planning Grants

Program Description

The First 5 Tulare County One-Time Capital and Planning grants program was created as a way to support projects that did not involve on-going program services. There was a need for capital and planning grants to round out endeavors where providers had secured funding for operations from other services.

Organization*	Project Name	Received Amount
Alpaugh Unified School District	Child Development Center	\$48,948
The existing 0-5 program has 48 children. This building will add an additional 48 children, as well as housing the Save the Children program which deals directly with an average of 25 families at one time.		
Altura Centers for Health	West Tulare Toddler Play	\$22,960
Purchase and installation of ADA compliant play areas for toddlers to play while waiting for their appointments. Funds will be utilized to purchase playground equipment, bench for parents, awning, artificial turf, wrought iron fence, certification, and attribution sign.		
Family Healthcare Network	Bilicheck Assessment Tool	\$65,354
Purchase of the Bilicheck Assessment tool, an improved diagnostic tool for the detection of jaundice in infants. Funding will be utilized to purchase 13 Bilicheck noninvasive bilirubin assessment tools.		
Kaweah Delta Hospital Foundation	Surgery Suite Construction/Equipment	\$184,000
Purchase of 7 Panda IRES Bedded Warmers and 2 Giraffe Omni Beds for the two new Obstetric Operating rooms for Cesarean section patients which also includes three private recovery rooms. The rooms will be utilized for emergency C-sections due to maternal complications and during recovery.		
Lindsay Unified School District	Preschool Playground Resurfacing	\$129,505
Purchase and installation of synthetic turf over rubber tiles under the play structures at each of the four preschool sites in Lindsay Unified School District.		
Parenting Network	Family and Community Meeting Room	\$45,283
Construction and renovation for a "Family and Community Meeting Room," which will act as a venue for education information and collaborative partner meetings that address the health and well-being of families. Funds will be utilized for construction renovation, A/C, lighting, carpeting, tables, chairs, lecturn, and audio/visual equipment.		
Valley Children's Hospital	Visalia Specialty Care Center Equipment	\$65,661
Purchase of medical and office equipment needed to open a Specialty Care Center in Visalia to provide pediatric subspecialty care closer to home for Tulare County residents.		
Sierra View Medical Center	Wireless and portable fetal monitor	\$33,368
Purchase of advanced fetal monitoring system. Two advanced monitoring systems will be purchased, the Novii Wireless Patch System that provides safe and reliable monitoring of mother and baby with challenging circumstances and the GE Mini Telemetry System that will help with increased comfort and freedom of movement during the birthing process.		
Visalia Unified School District	Early Learning Center Modernization and Refurbishment	\$135,490
Refurbish and expand the Early Learning Center (ELC) at Crestwood Elementary School. The ELC currently houses the Preschool Assessment Team, Preschool Academic Learning Center, parent Involvement Program and with additional space will include the Collaborative Autism Partnership Preschool. The program will reach a greater number of children with special needs, improve service delivery, and improve safety of the site.		
Total:		\$730,569



Altura Centers for Health



Family Healthcare Network



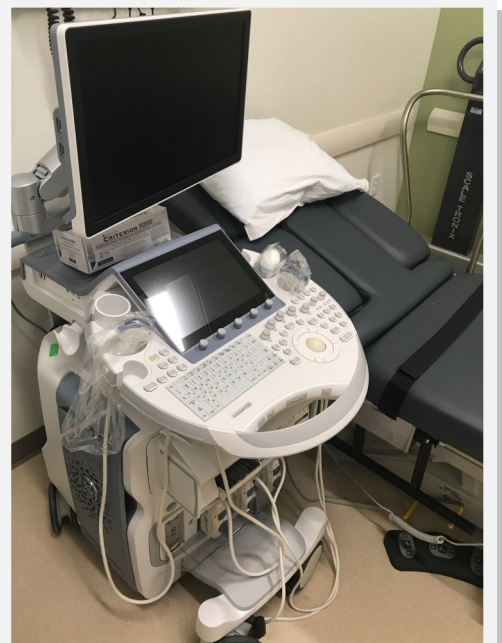
Lindsay FRC



Sierra View



Parenting Network



Valley Children's

First 5 Tulare County Special Project Grants

Program Description

The First 5 Tulare County Special Project Grant Program funded activities, purchases, and events consistent with the Commission's Strategic Plan and which did not fall under other funding programs. Special Project Grants have variable terms depending upon the unique goals of each grant.

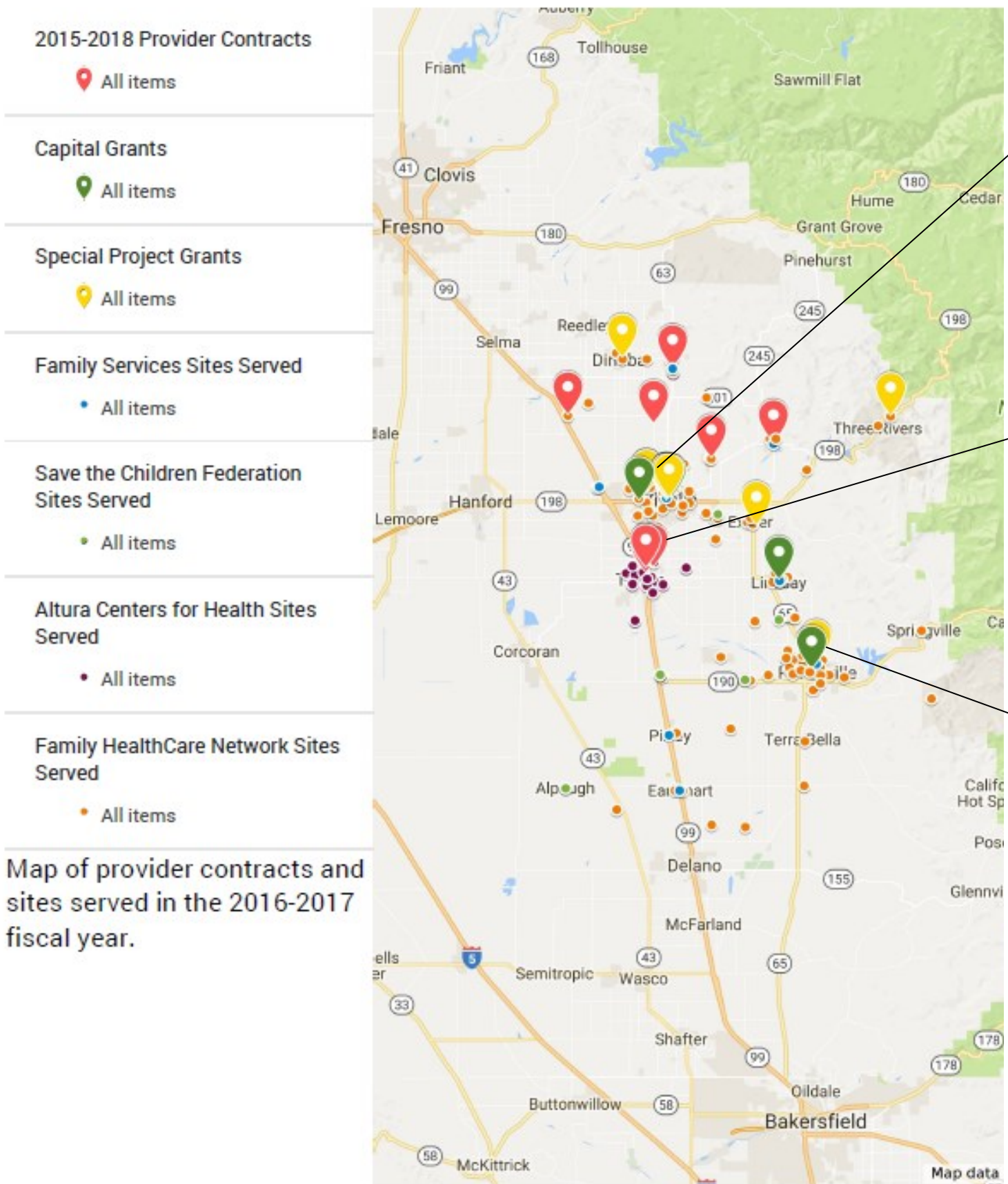
Organization*	Project Name	Received Amount
CASA	Executive Director Professional Development	\$8,800
To provide executive transition consultation for the new CASA Executive Director after the long-time incumbent retires		
Parenting Network	Special Lives without Limits	\$4,713
Partial sponsorship of an event to connect families of special needs children with each other and with a variety of programs and services. Approximately 900 families will increase their awareness of services and support for them and their children		
Blanket Ladies	2016 Project Support	\$7,500
To purchase fabric, binding, and other supplies to be used by volunteers to make blankets, hats, bibs, etc. for young children to be distributed through the Family Resource Centers, domestic violence shelters, CASA, and other programs serving families. Volunteers will use purchased goods to make items to be used as outreach and support materials for families with young children primarily in Lindsay, Visalia, and Woodlake		
Dinuba Unified	Valley PBS Appearance-Clifford	\$1,500
To support a project that promotes the 2016 health fair to be held at Dinuba High School. Approximately 500 children ages 0-5 and their parents will have increased awareness of community health and educational services		
Child Abuse Prevention Council	CAPC 2017-2020 Strategic Planning	\$5,000
CAPC strategic planning to reaffirm or identify new goals and/or strategies to address child abuse prevention and education in Tulare County. The CAPC will play a more significant and effective role in prevention of child abuse. 2017-2020 Strategic Plan document.		
FoodLink Refrigerated Truck	Wellness on Wheels	\$24,000
To partially fund the purchase of a new refrigerated transport vehicle used to deliver food resources for young children and their families. At least 500 children ages 0-5 and their parents will have increased access to healthy and nutritious food per year.		
River Kids Preschool	River Kids Preschool Post Flood	\$5,785
To fund post flood damage that includes equipment and cleanup for River Kids Preschool. Approximately 30 children ages 2-5 enrolled in preschool, the only such program in Three Rivers that also draws from Lemon Cove, Woodlake and Exeter.		
Tulare County Library	Read to me	\$4,416
Assisting parents to develop effective parenting skills, understanding/identifying developmental stages, school readiness, family engagement, and resources available in the community. Families will be able to support learning in the home, children will be more prepared for school, and families will have an understanding of resources available to them.		
Parent Network Porterville FRC	Porterville Family Resource Center	\$24,000
Funding will help to purchase the necessary equipment and supplies to assist with beginning new services as the Porterville Family Resource Center. Parents have access to information about services, jobs, training programs, parent education, child care, substance abuse, and other topics, in order to meet the needs of their children.		
CASA of Tulare	4th of July	\$2,500
Funding will be used to fund a portion of the CASA of Tulare County 4th of July Celebration, to help expose the public to services provided by CASA and generate interest in becoming a CASA volunteer while providing a family friendly event to the community.		

Organization*	Project Name	Received Amount
United Way of Tulare County	Drought Relief Project	\$21,209
To provide housing and utility assistance to families impacted by the drought.		
CSET	Drought Relief Project	\$19,576
To provide housing and utility assistance to families impacted by the drought.		
Total		\$128,992

Table 1: First 5 Tulare County
2016-2017 Cost per Client by Program

On-Going and Innovation Programs	Expended Amount	Clients	Cost Per
		Served	Client
United Way of Tulare County 2-1-1	\$72,986	8,762	\$8
Altura Centers for Health Dental Screening	\$28,410	3,200	\$9
Family HealthCare Network Kinder Care Dental	\$126,126	8,192	\$15
Sierra View Hospital Breastfeeding Initiative	\$217,736	3,019	\$72
Cutler-Orosi School Readiness Program	\$81,503	980	\$83
CASA Family Connections	\$90,810	981	\$93
Parenting Network – Visalia FRC	\$274,289	1,780	\$154
Family Services ACT	\$87,300	499	\$175
Tulare Regional Medical Center Breastfeeding Project	\$183,385	1,046	\$175
Cutler-Orosi FRC	\$227,194	1446	\$157
Woodlake Family Resource Center	\$217,185	1,013	\$214
TCOE Early Intervention Partnership	\$222,259	917	\$242
Altura Centers for Health Breastfeeding	\$80,000	326	\$245
CASA 0-5 Program	\$138,347	372	\$371
Kaweah Delta Pediatric Hospitalist Program	\$781,000	1,919	\$407
Lindsay Healthy Start FRC	\$235,230	531	\$442
Save the Children – Early Steps to School Success	\$287,610	589	\$488
Ivanhoe Elementary School Readiness	\$103,383	176	\$587
County of Tulare Sheriff GAPP	\$158,177	239	\$662
Family Services – Early Childhood Mental Health	\$188,424	295	\$645
CCFCC-Porterville SafeCare	\$115,297	165	\$699
Traver School Readiness	\$98,517	89	\$1,107
Tulare City Schools School Readiness	\$353,682	283	\$1,289
Total:	\$4,368,850	36,819	\$124

First 5 Tulare County Map of Providers



The map shows Visalia, CA, with the Visalia Community Center located at the intersection of N Avenue St and W Goshen Ave. The center is marked with a green pin. The map also shows the location of the Visalia Community Center, marked with a yellow pin. The map includes major roads like Highway 99, Highway 198, and Highway 262, and landmarks like Adventure Park, Riverway Sports Park, and Mooney Grove Park.

The map displays the city of Tulare, California, with a focus on the central and eastern areas. Key features include:

- Major Roads:** Ave 248, Ave 226, Ave 210, W Cartmill Ave, E Cartmill Ave, W Tulare Ave, E Tulare Ave, W Bardsley Ave, E Bardsley Ave, W Paige Ave, E Paige Ave, W Prosperity Ave, W Cross Ave, W Sacramento St, W West St, W N West St, W N East St, W N South St, W N West St, W N East St, W N South St, W N West St, W N East St, W N South St.
- Local Streets:** J St, M St, N St, S St, E St, W St, N West St, N East St, N South St, S West St, S East St, S South St, E West St, E East St, E South St, W West St, W East St, W South St, E West St, E East St, E South St.
- Landmarks:** Shopping Mall (blue icon), Tulare River, Swall.
- Location Pins:** Several red pins are placed throughout the map, indicating specific points of interest.

A detailed map of Porterville, California, showing the location of the Zaluski Family Home. The map includes major roads like Highway 190 and Highway 65, and landmarks like Walmart and the Walmart Distribution Center. The Tule River is also visible.

FIRST 5 TULARE COUNTY COMMISSIONERS

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