|  |  |  |  |
| --- | --- | --- | --- |
| Number of clients agency will have capacity to serve each year?: | 100 | | |
| Reasonable rate of success: | **90%** | **Or #: 90** | |
| Cost for initiative:  (total budget per year) | **$200,000** | **Cost per Client:** | **$2,000** |
| Cost per positive outcome: | **$2,222** | | |

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EX: ($200,000/100 =$2,000)

EX: ($200,000/90=2,222)