|  |  |
| --- | --- |
| Number of clients agency will have capacity to serve each year?:  | 100 |
| Reasonable rate of success: | **90%**  | **Or #: 90** |
| Cost for initiative: (total budget per year) | **$200,000**  | **Cost per Client:**  | **$2,000** |
| Cost per positive outcome: |  **$2,222** |



EX: ($200,000/100 =$2,000)

EX: ($200,000/90=2,222)